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GREATER COCHIN DEVELOPMENT AUTHORITY

ADMINISTRATION REPORT 2006-2007

Introduction

The State Town Planning Department prepared a Master Plan for planning the city to take in the growth and for providing housing for the growing industrial population and the implementation was entrusted to Cochin Town Planning Trust set up in 1968. For the effective implementation of the programme a more powerful body technically, financially, statutorily and administratively became imminent. Thus GCDA an authority for growth and development was constituted by the Government of Kerala on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O.(MS) No.19/76/LA & SWD dated 23.1.1976. It is under the Local Self Government Department of Government of Kerala.

Corporation:- Kochi.

Municipalities:- Aluva, North Parur, Angamaly, Perumbavoor, Tripunithura, and Kalamassery

Panchayaths:- Chellanam, Kumbalangi, Mulanthuruthy, Thiruvankulam, Cheranelloor, Thrikkakara, Kumbalam, Maradu, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanadu, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha, Chottanikara and Eloor.

FUNCTIONS OF GCDA

The Greater Cochin Development Authority is entrusted with the task of implementing Detailed Town Planning Schemes for the Greater Cochin Area. GCDA has so far notified 30 Town Planning Schemes of which 24 are sanctioned and they are under various stages of implementation. The other important functions of GCDA are:

1. Preparation and notification of draft general and detailed town planning schemes in consultation with Town Planning Department.
2. Implementation of general and detailed town planning scheme sanctioned by Government.
3. To Co-ordinate the activities of the various development agencies. (After the 73rd and 74th constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role and functions of GCDA is to be re-defined and enactment of new Town and Country Planning Act is awaited).
4. Determining the phasing of development.
5. Providing open spaces and other recreational facilities depending on the needs of the region.

It has contributed much towards the planned development of the Cochin Area by formulating and implementing various Detailed Town Planning Schemes, Housing Schemes, providing and improving infrastructure facilities like Canals, Roads, Railway Over Bridges, Bridges and Stadia including one of International Standard viz., Jawaharlal Nehru International Stadium at Kaloor.

ORGANISATIONAL SET UP

For administrative convenience the organization is divided in to different departments under the general supervision and control of the Secretary.

ADMINISTRATIVE DEPARTMENT

The Administrative Department functions as the co-ordinating agency between various departments for expeditious disposal of the business, exercises general supervision and control and enforce discipline.

This department had functioned under the control of an Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Office Section, Establishment & General Section, Record Section, Library etc. have been working under this department.

A Legal Wing is also functioning under the Administration Department and it deals with all cases arising from the matters dealt with by GCDA except LARs and LAAs.

A statement showing the details of the strength of staff as on 31.3.2007 is appended.

ESTATE WING

The Estate Wing is responsible for the proper management of all its properties viz; land and buildings. The main function of this section are allotment/disposal of land, houses, shops & office spaces, allotment of various grounds/stadium, taking possession of acquired land etc. This wing is responsible for attending the LARs/LAAs cases filed against acquisition of land under various schemes. In the year under report a total amount of Rs. 55,04,371/- has been given towards compensation to land owners, including expenses for LAR cases in various Courts. This wing is under the direct supervision of Estate Officer.

PLANNING DEPARTMENT

The Planning Department is under the control of Senior Town Planner. The Planning Department of GCDA has been actively involved in the scrutiny of building plans (presently Marine Drive Scheme and building applications before road committee), and is issuing 'No Objection Certificate' for land transaction/ developmental activities, land survey, layout preparation, preparation of project reports, investigation of new schemes and projects, notification of DTP Schemes and master plans, taking up variation to DTP Schemes, architectural designs of buildings including the MP, MLA Fund works, landscape design of park and grounds, giving technical advice and support to local bodies carrying out scientific study on relevant themes applicable to Greater Kochi area and other works entrusted to GCDA by the Government.

The following are the details of schemes implemented during the year under report.

Sl.No	NAME OF SCHEME	DATE OF SANCTION	SCHEME DETAILS
1	DTP Scheme for Elamkulam West	G.O.(MS)290/69 dt.15.10.1969	GCDA had acquired 38.60 Hects of land developed the entire area. A residential colony had been developed by providing a main road connecting to Thripunithura road. The scheme is almost completed. Development control is being continued
2	M G Road II	G.O.(MS)289/69 dt.13.10.69	Within the scheme area 0.034 hecets of land was acquired. 2 bus bays with shelters had been constructed. Development control is enforced as per scheme/CBD regulations.
3	Kaloor	G.O.(MS)106/71 dt.21.7.71 G.O.(RT)No.580 5/94/LAD dt.12,12,94	12.39 hecets of land was acquired within the scheme for various purpose. For Housing and office purpose land was allotted to LIC, AGS, CAT etc. A modern market has been constructed and the space available in this market is being allotted. Remaining land is proposed to be utilized for BST projects. A shopping centre by the side of Sastha Temple Road is to be constructed.

4	Ernakulam Foreshore reclamation (Cochin Marine Drive)	G.O.(Ms)78/71 dt.17.6.71	As part of the scheme 2.25 kms walkway along the edge of the backwater proposed to be developed. The major portion has been completed. Two commercial complexes have been constructed by GCDA and major portion of the land has been developed and sold to different parties for residential cum commercial uses. We have left 5 acres in between Shanmugham road and walkway as open space. A motorable bridge for two lane traffic was completed across railway canal. Development control is being exercised. Now only 1.5 acres of land is available in that area for disposal.
5	Pattapurackal area in Thrikkakara	G.O.(Ms)126/71 LAD dt.19.8.71	33.95 hec of land has been acquired. Irimpanam - Kalamassery Road and Kinfra Road has been developed through the scheme area. Mavelipuram Residential Colony, Surabhi Nagar and K T George Park were also developed. Land is allotted to major housing developers behind I O C pump. An extent of about 3 acre of land is remaining to be utilized.
6	M G Road I	G.O.(Ms)133/71/ LAD dt.28.8.71	0.0545 hec of land had been acquired. Constructed 2 bus bays with shelters. Development control is being enforced as per scheme.
7	Thottakkattukara Alwaye	G.O.(Ms)207/73/ LA&SWD dt.17.5.73	7.51 hec of land was acquired and developed. This land was utilized for residential purpose. Land assignment of purampoke land utilized in the scheme is being taken up with govt.
8	Thevara Perandoor Canal Part I	G.O.(Ms)228/73/ LA&SWD dt.,30.5.1973	Already acquired 12.46 hec of land. A residential colony was developed in this scheme. Alternate plots has been given in this scheme area as part of Kaloor-Kadavanthra Road Project. About 3 cents is remaining in this scheme.
9	Thevara Perandoor Canal Part II & III	G.O.(Ms)18/78 LA&SWD dt.25.1.78	Missing link of T P Canal and side road is constructed. Land developed and allotted to various agencies. About 34 cents is remaining to be allotted.
10	Elamklam North	G.O.(Ms)44/74/L A&SWD dt.26.2.74	Land acquisition in this scheme has been completed. A residential colony for all categories has been developed. Land was allotted for various agencies. A market has been constructed in the canal side and the shops are being allotted. 2 BST projects are proposed. Out of this the construction of one joint venture project is going on. The road included in the CDP is to be implemented through this scheme.
11	Rameswaram West	G.O.(Ms)129/74/ LA&SWD dt.14.6.74	61.6 hec of land was acquired. Nearly 53 hec has been developed. Major part of the land was allotted to Navy, Coast Guard, A N H B, Convent etc. About 27 acres of acquired land is remaining to be utilized for developmental activities. A culvert is to be proposed for filling the land on the eastern side of Pandarachira canal. Variation to the scheme is prepared and sent to the Department of Town & Country Planning for necessary action.

12	Ernakulam South Commercial Centre	G.O.(Ms)137/74/ LA&SWD dt.18.6.1974.	3.58 hecets of land was acquired. Within the scheme land was allotted to Govt agencies for public use. Rehabilitation plots were given to 28 families who have been evicted from the south railway station eastern entry project. The eastern entry building is completed and is opened to public and Ground floor is handed over to Railways. 36 HIG units have been constructed in 6 blocks of flats. About 50 cents of land is remaining to be utilized.
13	Elamkulam Road	G.O.(Ms)116/75/ LA&SWD dt.15.5.1975.	The main proposal of the scheme is to develop a major road connecting Kaloor & Kadavanthra. This 3.25km road has been developed with an ROB at Kathrikkadavu. Major portion of the acquired land in this scheme was given for rehabilitation of Kaloor-Kadavanthra Road Project. The tarring work and modification works of this road is remaining to be done. The remaining 50 cents of land is to be utilized for residential purpose. Tender was floated but could not proceed further as the same is stayed by court. Space below the ROB is being utilized for commercial/warehousing purposes.
14	Alwaye Vicinity Control	G.O.(Ms)201/77/ LA&SWD dt.22.7.71	GCDA had developed a residential colony of 26 HIG houses and 11 cents of land is remaining there.
15	Elamkulam West Extension	G.O.(Ms)329/77/ LA&SWD dt.16.11.77	36.78 hecets of land was acquired in this scheme area land was allotted to different agencies. House plots were allotted. A housing colony was developed in the area. Alternate land allotted to the evictees of Anantharuthy road. Variation plan prepared and sent to Govt for approval. Land allotted to Corporation park, land allotted to ANHB Bridge constructed above T P Canal connecting Kasturba Nagar and Bund road. An extent of 2.7 acres is remaining in this scheme.
16	Perandoor Road	G.O.(Ms)345/77/ LA&SWD dt.30.11.77	The land required for the widening of Perandoor road is kept under reservation and development control is enforced on either side of this road.
17	Kadavanthra Road	G.O.(Ms)247/78/ LA&SWD dt.24.10.78	GCDA has widened this road to a width of 15m from Kadavanthra junction to Ponnethu temple road junction to 1 st phase. The second phase is to be completed. Free surrender of land for road widening are being obtained.
18	Vicinity area of Cochin Shipyard	G.O.(Ms)264/80/ LA&SWD dt.24.10.80.	The original scheme has been revised as per the decision of EC/GC Development control is enforced.
19	Ernakulam Stadium Bus Stand Complex.	G.O.(Ms)56/81/L A&SWD dt.25.3.81.	The Rajaji Road connecting M G Road and stadium had already been formed. Bunk shops constructed are allotted. An extent of 28 cents is remaining here.
20	Church Landing Road Part I & II	G.O.(Ms)70/84/L A&SWD dt.13.3.84.	The scheme has been varied and the variation to the scheme is submitted to Govt. sanction.
21	Ernakulam South Railway Station Area	G.O.(Ms)108/84/ LA&SWD dt.16.4.84.	The acquisition proposals were dropped. Development control is enforced as per structure plan.
22	Alwaye Kottakkarakadavu	G.O.(Ms)100/85/ LA&SWD dt.16.5.85.	Acquisition proposal was dropped. GCDA had constructed an entrance gate to the park.
23	Kaloor Palarivattom Road	G.O.(Ms)75/86/L A&SWD dt.7.4.86	The road portion between St.Martin road and Palarivattom junction is widened to 20m with free surrender. 35 cents land obtained as free surrender. P W D has constructed the road & drain. Market is

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24	Elamkulam East	G.O.(Ms)53/88/L AD dt.30.3.88.	reconstructed. Portion of the 2 roads passing through this scheme area has been developed to a width of 15m on the basis of the judgment. The scheme has been re-notified and drafts have been submitted to Govt for sanction.
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Draft Schemes/Projects.

1. Kadavanthra West
2. South Commercial Centre II
3. Vicinity area of Kochi International Stadium
4. Ponnurunny West
5. DTP scheme for NH bye-pass part I to VII
6. Scheme for Kochi Water Sports Stadium.
7. Flyovers at Kochi
8. Truck Terminal at Kochi
9. Intercity Bus Terminal at Vyttila
10. DTP Scheme for Ponnurunny West
11. DTP Scheme for Vennala Arkkakadavu
12. Bund Road Project
13. MP/LAD, Architectural layout
14. Master Plan for Cochin Corporation.
15. Jawaharlal Nehru International Stadium.

Preparation state

1. D T P Scheme for NH 47 Bye pass Part I to VII
2. DTP Scheme for Chilavannur Area
3. Vennala Arakkakadavu

General Town Planning Scheme

1. Structure Plan for Central City Cochin

Projects taken up in 2006 – 2007

1. Drainage Master Plan for Ernakulam District.
2. Study on heritage of Kochi, Thripunithura and Fort Kochi.
3. Ring Road
4. Office Building for Puthencruz Panchayayt
5. Municipal Office Complex and Commercial Complex for Alappuzha Municipality
6. Edathala Housing Scheme Phase II.

(108 houses) Type I 32, type II 26, Type III 30 are being constructed.

Projects under preparation expecting Budget sanction (Satellite Townships)

1. Social Housing Scheme at Puthuvype
2. Alangad
3. Nedumbassery
4. Mulanthuruthy
5. Kureekad
6. Ring Road.

ENGINEERING DEPARTMENT

The Engineering Department is functioning under Superintending Engineer. There are four divisions under the department including Electrical Division. The administration of the department is under the Supervision of one Section Officer and the drawing branch is under one Head Draftsman.

Details of the work undertaken by the Engineering Department during the year under report are given below:

Sl.No.	Name of Work	Present Stage
1.	Construction of Municipal Office cum Shopping Complex at Manjeri Municipality	Under Scrutiny
2	Renovation work of road at Chaitanya Nagar, Tripunithura Municipality (MLA Fund-Sri.K.Babu, M.L.A.)	Work in progress. Agreement executed
3	Construction of Laboratory Room for Higher Secondary School at Tripunithura (MP Fund – Sri.P.J. Kurian, M.P.)	Work in progress
4	Construction of class room and strir room for Higher Secondary School at Tripunithura (MP Fund-Sri.Sebastian Paul, M.P.)	Work in progress
5	Construction of New Building for Higher Secondary School at Tripunithura (MP Fund-Sri.Chandran Pillai, M.P.)	Work in progress
6	Construction of Community Hall at Manassery (MLA Fund)	Awaiting for AS
7	Construction of I.P. Ward for Taluk Hospital, Tripunithura (MP Fund-Sri.Vayalar Ravi. M.P.)	Awaiting for AS
8	Construction of Operation Theatre for Taluk Hospital, Tripunkithura (Sponsored by Cochin Refineries Ltd.)	38% completed.
9	Edathala Housing Scheme – Construction of Type III Houses (29 Nos.)	Nearing completion
10	Edathala Housing Scheme – Construction of Type III Houses (31 Nos)	Nearing completion
11	Maintenance of plumbing and other works at International Stadium, Kaloor	Work completed. Bill under preparation.
12	Cutting grass and overgrowth in the play field of International Stadium at Kaloor	Work in progress
13	Fencing around the GCDA land under Stadium Scheme near VIP Road of Stadium	Work completed
14	Cutting grass and overgrowth in the JNIS Stadium premises, Kaloor	Work is going on
15	Formation, metalling and Black toping of St. Antony's Church Road – Thrikkakara Panchayath (MLA Fund – Sri. Ludy Louis, MLA)	Nearing completion
16	Construction of retaining wall and formation of road at Kollamkudimughal Cardinal Quarters Road	Nearing completion
17	Formation, metaling and black topping of K.M. Road at Thrikkakara Panchayath (MLA Fund – Sri. Ludy Luis, MLA)	Work completed
18	Raising and black topping of K.M. Road at Thrikkakara Panchayat (MLA Fund – Sri.K.Babu, MLA)	A.S. Acquired
19	Construction of Kambivelikkakath Road Padamughal Mosque Road at Thrikkakara Panchayath (MLA Fund – Sri.K.Babu, MLA)	A.S. Acquired
20	Edathala Housing Scheme – Phase II, Construction of Type A and B House	Work completed
21	Construction of Surface Water drainage at Phase I, Edathala	Work completed

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22	Construction of Retaining Wall – South side , Edathala Housing Scheme, Phase II	Estimate submitted
23	Edathala Housing Scheme-Phase II – Construction of additional 10 Type I Houses	Estimate submitted
24	Edathala Housing Scheme-Phase II – Construction of additional Type II Houses 2 Nos	Estimate submitted
25	Construction of retaining wall – North side – Edathala Housing Scheme-Phase II	Estimate submitted
26	Construction of drain for Type I Houses	
27	Construction of overhead tank and water supply distribution – Edathala Housing Scheme – Phase II	Estimate submitted
28	Construction of Bore well – Edathala Housing Scheme – Phase II	”
29	Construction of Drain for type II & III houses Edathala Housing Scheme-Phase II	”
30	Construction of Road – Type II & III Houses at Edathala	”
31	Construction of old age House at Edavanakkadu (MP Fund – Sri.Premachandran, MP)	Work is in progress
32	Construction of bridge at Challanam (MLA Fund – Sri.Dinesh Mony, MLA)	Preliminary Stage
33	Repair work of Rajendra Maidan-Marine Drive	Work completed
34	Cleaning and leveling of Rajendra maidan-Marine Drive	”
35	Maintenance work of Pay and Use Toilet-Marine Drive	”
36	Kaloor-Kadavanthra Road – Essential Maintenance Work	”
37	Comprehensive Maintenance of Kaloor-Kadavanthra Road	Work being completed Period ending 31/3/07
38	Filling pot holes including Black Topping of surface of Kaloor-Kadavanthra Road	Completed
39	Construction of Minini Community Hall at Kasthurba Nagar	Work is in progress
40	Formation of Road from Parambithara Road to GCDA land under Elamkulam West Extension Scheme	Nearing completion
41	Construction of Class Room for Govt. Higher Secondary School for Girls, Ernakulam (MP Fund – Sri.Sebastian Paul, MP)	Work in progress
42	Development of LIG Road at Surabhi Nagar-Trikkakara Grama Panchayath (MLA Fund – Sri.K.Babu, MLA)	Work completed
43	Development of Kairali Nagar Grama Panchayath (MLA Fund – Sri. K.Babu, MLA)	Work is in progress
44	Development of Santi Nagar Road at Thrikkakara Grama Panchayath	Work being started
45	Construction of First Floor of Sree Narayana Grandasala, Poothotta (MLA Fund – Sri.K.Babu, MLA)	Roof slab completed.
46	Technical Sanction for the construction of Shopping Complex at Parur Municipality	Under scrutiny
47	Special repair work of Pipe Line Road from Palarivattom to Pookattupady Road	
48	Black topping of Pipeline Road from Palarivattom to Pukkattupady Road (MLA Fund – Sri.K.Babu, MLA)	Work is in progress
49	Technical Sanction for the work of Hall and Library Complex at Parur Municipality	Under Scrutiny
50	Construction of Class Room at Govt. L.P. School, Vennala (MLA Fund – Sri.K.Babu, MLA)	Agreement stage
51	Special repair work of Rода from Alimchuvadu to Padivattom (MLA Fund – Sri.K.Babu, MLA)	Agreement stage
52	Construction of drain in Ambedkar Road (MLA Fund – Sri.K.Babu, MLA)	”
53	Construction of Compound Wall for the old ‘F’ Type plot at Gandhi Nagar	Work completed
54	Maintenance and Water proofing work of Working Women’s Hostel, Gandhi Nagar	Waiting for A.S

55	Repair work of Regional Town Planning Office, Gandhi Nagar	Work tendered.
56	Electrification of Edathala Housing Scheme-Phase II – Type I and II Houses	Work completed
57	;; Type III Houses	Work tendered
58	Electrification of Bus stand cum Shopping Complex at Varapuzha Panchayat	Work completed
59	Maintenance of Street Lights on Goshree Bridges and Roads	Work is in progress
60	Maintenance of Walkway Lighting System at Marine Drive	Work completed
61	Essential repairs and replacements in the Electrical installation of the Regional Town Planning Office, Gandhi Nagar	Estimate submitted
62	Construction of shopping complex at Sastha Temple Road, Kaloor	Estimate submitted
63	Construction of compound wall on the western boundary of GCDA shopping Complex at Kadavanthra	Work stopped due to injunction order
64	Black topping of the road in front of Gandhi Nagar Shopping complex	Work completed
65	MPLAD Construction of class room for Eroor U.P. School	Work completed
66	Annual Maintenance work of GCDA office buildings and staff quarters	Waiting for A.S.

FINANCE & ACCOUNTS DEPARTMENT

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial organizations like banks HUDCO, KUDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent collection from various commercial spaces, monthly instalments of housing loans and enhanced land compensation, monthly instalment of various housing schemes, sale of plots under various schemes centage charge collection etc. are the main source of income for the Authority.

Details of income and expenditure during the year 2006-07

INCOME from 4/06 to 2/07

(In Rs.)

OPENING BALANCE	77,95,40,710.14
1. Rent and leases	3,39,08,567.63
2. Supervision and centage charges	8,97,841.00
3. Interest receipts	1,65,09,463.79
4. Fees & Other receipts	21,68,812.00
5. Architect fee	2,33,85,150.00
6. Miscellaneous receipts	8,748.00
7. Advance from Capital A/c.	76,79,337.00
8. Receipt from DTP	23,47,83,015.00
9. MPLAD	1,19,12,727.00
10. Maintenance expenses	15,44,636.00
11. Advance Repayable	9,81,709.00
12. Suspense account	1,20,89,130.60

	34,58,69,137.02
Income for 3/07	58,52,307.38(Not corrected)

Total	35,17,21,444.40

Grand Total	113,12,62,154.54
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EXPENDITURE from 4/06 to 2/07

(In Rs.)

1. T.A. & SF of Board Members	19,344.00
2. Establishment	2,75,91,556.00
3. Office expenses	23,68,912.17
4. Advertisement & Publicity	17,14,217.00
5. Architect fee	41,21,197.00
6. Audit fee and legal	30,30,161.00
7. Interest charges	40,02,452.01
8. Vehicles	2,73,307.00
9. Tools and plants	5,331.00
10. Maintenance of building	5,05,682.00
11. Gardening	1,62,300.00
12. D.T.P.	5,09,59,183.00
13. MPLAD works	1,23,55,727.00
14. Advance repayable	1,09,95,311.00
15. Suspense account	1,14,20,013.00

Expenditure for 3/07	12,95,24,693.18
	4,08,30,304.00 (not corrected)

Total Expenditure	17,03,54,997.18
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This department is under the charge of Asst. Administrative Officer and three other Sections viz; Revenue Section, Revenue Closing Cell and Loan Section are also coming under the Finance & Accounts Department.

The policy decision and administration of this Authority has been vested with the General Council and Executive Committee. The General Council had the following 31 members including Chairman, GCDA. (Out of 31 members, one position was lying vacant due to the sad demise of George Edan M.P. and 3 members ceased to be members of the Council when election to the Local Bodies took place in the course of the year.

1. Prof. Antony Issac, Chairman, GCDA
2. Prof. Mercy Williams, Worshipful Mayor, Kochi
3. Smt.P.S.Shyla, President, Ernakulam Jilla Panchayath
4. Sri.P.J.Joy. MLA
5. Sri.M.A.Chandrasekharan, MLA
6. Sri. V.D.Satheesan, MLA
7. Sri.K.Babu, MLA
8. Sri.K.Muhammadali, MLA
9. Sri.Saju Paul, MLA
10. Sri.T.H.Mustaffa, MLA
11. Sri.T.M.Jacob, MLA
12. Sri.K.V.Thomas, MLA
13. Sri.N.K.Nassar(Nominee of Sri.V.K.Ibrahim Kunju, Hon'ble Minister for Industries and Ssocial Welfare)
14. Sri.V.Jayakumar(President Vyttila Block Panchayat, Nominee of Sri.Dominic Presentation).
15. Sri.A.Najeeb
16. Sri.Leno Jacob
17. Sri. M.M.Francis
18. Sri.Akbar Badusha
19. Sri.N. Jahangir
20. Sri.K.N. Marzook
21. District Collector, Ernakulam
22. Senior Town Planner, Ernakulam
23. Chief Engineer, Port Trust, Kochi
24. Chief Engineer, Kerala Water Authority
25. Chief Engineer, K.S.E.B.
26. Secretary, Corporation of Kochi
27. Sri.K.Aloysius Mathew, Secretary, GCDA.

Due to the notification of General Election to the Legislative Assembly, meeting of the General Council could not be held during the year under report.

The Executive Committee had 11 members including Chairman, GCDA out of which one member ceased to be member of the committee when election to the Local Bodies took place in the course of the year. The following are the Executive Committee members.

1. Prof. Antony Issac, Chairman, GCDA
2. Prof. Mercy Williams, Worshipful Mayor, Kochi
3. Sri.K.Muhammadali, MLA
4. Sri.K.Babu, MLA
5. Smt. P.S.Shyla
6. Sri.N.K.Nassar
7. Sri.N.Jahangir
8. Sri.K.N.Marzook
9. Sri.A.Najeeb
10. Sri.K.Aloysius Mathew, Secretary, GCDA.

Even though the Executive Committee had two sittings during the year under report, no decisions had taken due to the notification of the General Election to the Legislative Assembly.

Technical committee was also constituted for the implementation of Desalination Plant as per the resolution of General Council. The following are the members of Technical Committee.

1. Dr.T.V.Jacob (Rtd. Chief Engineer, Kerala Water Authority)
2. Dr.Sivasankara Pillai (Rtd. Prof.Kochi University School of environment)
3. Sri.P.G.Rajan, (Ret. Engineering Director, Tamil Nadu Water Supply & Drainage Board)
4. Sri.R.Kumara Das (Executive Engineer (Ele.) GCDA)
5. Sri.V.Gopalakrishna Pillai (Senior Town Planner, GCDA)
6. Sri.Joseph Laligro (Superintending Engineer, GCDA)

The Technical Committee had 2 sittings in the year under report.

APPENDIX

Statement showing the details of strength of staff of GCDA as on 31.3.2007.

Sl. No.	Name of Post and Scale of Pay	Sanctioned Strength	Name of persons holding the post
1	Secretary 12600-15600	1	Sri. VK.Prathapachandran
2	Administrative Officer 10000-15150	1	Smt. M.R. Rajalakshmi
3	Asst. Admn. Officer 7800-12975	2	1. Sri.G. Krishnan Nair 2. Sri. K.Bashir
4	Section Officer/Revenue Officer/Estate Officer 6500-10550	14	1. Sri.C.V.Jacob 2. Kumari R. Vimala 3. Sri.P.D. Giridharan 4.Sri.P.N.Muralidharan 5. Smt. Jessy Gervasis 6.Smt. K. Omana

				7.Smt. C.I. Reena 8.Sri. E.G. Farancis Zavier 9.Sri. S. Mohanan Pillai 10.Sri. P.P. Baby 11.Sri.T.D.Sudarsanan (on Deputation 12.Smt.Vimala Varghese 13.Sri.M.G.Neelakandan Namboodiripad 14.Sri.A.Madhusoodanan Pillai 15.Smt.S.Sabeela Beegum (on deputation vacancy)
5	P.A. to Chairman	6500-10550	1	Smt. P. Ramla Beevi (on deputation to TRIDA)
6.	Selection Grade Assistant	5800-9425	17	1.Sri.C.N.Sreekumar 2.Sri.J.B.Joshikumar 3.Sri.S.Rajendran 4.Smt.K.M.Omana 5.Sri.R.Krishnan Achari 6.Sri.C.K.Radhakrishnan 7.Sri.R.Amruthalal 8.Sri.Bejoy Jose 9.Sri.K.K.Bhaskaran 10.Sri.M.C.Joseph 11.Sri.A.Imamin Mubeen 12.Sri.B.Sudhakara Menon 13.Sri.V.K.Thomas 14. Smt. K.M. Prsannakumari 15. Sri. Joy Philip 16. Smt. M.G. Nagammal 17.Smt. P.V. Llaila Beevi (on deputation vacancy)
7.	Senior Grade Assistant	5500-9075	16	1.Smt.T.P. Sobhana 2.Sri. R. Sanjayan 3.Sri.T.Mohandas (on deputation to Kerala State Pollution Control Board) 4.Sri.A.J.Jacob 5.Sri.George Joseph 6.Sri.P.P.Joseph 7.Smt.B.Remadevi 8.Sri.M.C.Muralidharan 9.Sri.A.Hameedkunju 10.Sri.V.S.Boban 11.Smt.P.A.Sheeba 12.Smt.Mary Lima Antony 13.Smt.V.V.Pushpi 14.Sri.P.A.Lal 15.Smt.Judith Rani Fernandiz
8	Assistant Grade I	4600-7125	17	1.Smt.Nitha Ramachandran (on LWA)
9	Assistant Grade II	4000-6090	2	Vacant
10	Field Supervisor	4600-7125	1	Sri. P.Y.Mathai


11	Telephone PABX Operator	3350-5275	1	Sri. D.Sureshkumar
12	Confidential Assistant – Selection Grade	6675-10550	1	Vacant
13	Senior Grade Confidential Assistant	5500-9075	3	1.Smt.K.Rathikumari (Temporarily promoted as P.A. to Chairman against the deputation vacancy of Smt.Ramla Beevi. 2.Smt.L.Prabhavathi
14.	Driver Grade I	4000-6090	2	1.Sri.G.Soman 2.Sri.K.K.Rajan
15	Driver Grade II	3050-5230	2	1.Sri.A.S.Hussain 2. Vacant
16	Roller Driver	4000-6090	1	Sri.T.N.Simon
17	Selection Grade Typist	5800-9425	1	Sri.K.K.Subramanyan
18	Senior Grade Typist	5500-9075	1	Smt.T.K.Sobhana
19	Typist Grade I	4600-7125	2	Vacant
20	Typist Grade II	3500-5400	2	Vacant
21	Attender	2750-4625	6	1.Sri.S.Sunil (on deputation) 2.Smt.M.R.Ranganayaki 3.Sri.S.Sreekumar (on deputation) 4.Sri.K.G.Sivadas 5.Sri.E.P.Shameer 6.Sri.T.S.Muraleedharan
22	Binder	2750-4625	1	Sri.K.B.Sassy
23	Nursery Attender	2750-4625	1	Vacant
24	Blue Printer	2650-4150	1	Sri.K.Venugopalan
25	Fieldman	2650-4150	2	Vacant
26	Duplicating Machine Operator	2650-4150	1	Smt.P.Padmajam
27	Duffedar	2650-4150	1	Sri.P.P.Poulose
28	Peon	2610-3680	13	1.Sri.N.V.Shibu 2.Smt.V.V.Mary 3.Sri.P.K.Inasu 4.Sri.A.R.Rajendra Varma Thamputan (Promoted as Attender on deputation vacancy) 5.Smt.L.Rohini („) 6.Sri.P.N.Shaji 7.Sri.S.Francis 8.Sri.P.Rajan 9.Sri.A.Arun
29	Waterboy	2610-3680	1	Vacant
30	Chainman	2610-3680	5	1.Sri.T.K.Manoj 2.Sri.T.K.Sreekumar 3.E.M.Bashir
31	Superintending Engineer	14000-18000	1	E.E. holding charge

32	Executive Engineer	10000-15150	3	1.Sri.C.J.Joseph (Holding charge of Superintending Engineer) 2.Smt.T.S.Pathumma 3. Vacant
33	Asst. Executive Engineer	7450-11475	5	Degree- 1.S.Asokan (on LWA for foreign employment) 2. Sri.P.Sreekantan Diploma- 1.Sri.K.Prabhakaran 2.Sri. T.R.Gopinathan 3.Sri.K.K.Majeed 4.Sri.P.J.Joseph (on LWA vacancy of Sri. S. Asokan)
34	Assistant Engineer	6675-10550	13	Diploma – 1.Sri.T.S.Mohanlal 2.Sri.G.Sasikumar 3.Smt.Jeby John (Temporarily promoted as AE in compliance to the judgment in O.P.17547/02 of Hon: High Court of Kerala) 4.Sri.V.Mohanadasan 5.Smt.S.Hema Certificate – 1.Sri.M.T.Davis 2.Sri.K.C.Chathan 3.Sri.K.G.Vikraman 4.Sri.K.P.Basheer 5.Sri.A.M.Shanavas 6.Smt.N.A.Suprabhaa 7.Sri.K.M.Thomas
35	D'man/Over/Sur. Grade I	4600-7125	12	1.Sri.M.M.Ibrahim (on LWA for foreign employment) 2.Sri.V.B.Valsan (on LWA for foreign employment)
36	D'man/Over/Sur. Grade II	4000-6090	4	1.Smt.Diviya Vijayan 2. Deepak. K. Dasan
37	Executive Engineer (Ele.)	10000-15150	1	Vacant
38	Assistant Engineer (Ele.)	6675-10550	1	Sri.T.Viruthan
39	Assistant Linemen	2750-4625	1	Sri.R.Chandran (on deputation to TRIDA)
40	SLR(Unskilled) Worker (Engg)	2610-3680	3	1.Sri.P.J.Joseph 2.Sri.V.Gopi 3.Sri.T.Chandran
41	SLR (Skilled) Worker(Engg)	2650-4150	1	Sri.C.K.Valsan
42	Senior Town Planner	14000-18000	1	Smt.Thresiamma Kuruvilla (on LWA for 5 years)
43	Town Planner	10000-15150	4	1.Sri.V.Gopalakrishna Pillai (Promoted as STP on leave vacancy of Smt.Thressiamma Kuruvilla) 2.Smt.May Mathew
44	Landscape Architect	10000-15150	1	Dr. P.V.Benjamin

45	Deputy Town Planner	7450-11475	6	1.Smt.T.K.Nirmala 2.Sri.V.J.George 3.Sri.P.Nazaruddin 4.Sri.S.Vijayakumar
46	Assistant Town Planner	6675-10550	3	1.Sri.K.M.Mathew 2.Sri.V.M.Ibrahim 3.Smt.N.R.Omana (on deputation), 4.Sri.P.Krishnaswamy (on deputation vacancy)
47	D'man/Surveyor Grade I	4600-7125	6	1.Smt.C.K.Syamala 2.Smt.Eley Mathew 3.Sri.P.B.Mohanan 4.Sri.A.R.Radhakraishnan Nair 5.Sri.D.Sureshkumar
48	D'man/Surveyor Grade II	3590-5400	6	1. Smt. Manju Jawahar (on LWA) 2. Sri.K.G.Ragesh (on LWA) 3. Smt. Ashalatha (on deputation)
49	D'man/Surveyor Grade III	3050-5230	1	Vacant
50	SLR (Unskilled) Workers (Planning)	2610-3680	7	1.Sri.N.Sundaresh 2.Sri.C.R.Rajeevan 3.Sri.N.P.Sajeevan 4.Sri.E.J.Joseph Sartho 5.Sri.P.C.Chandramohan 6. Sri.P.M.Harikumar


SECRETARY 2014


18/14


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