

**ADMINISTRATION REPORT**

**FOR**

**2017-18**

## **GREATER COCHIN DEVELOPMENT AUTHORITY, KOCHI – 20**

### **ADMINISTRATION REPORT FOR 2017-18**

#### **INTRODUCTION**

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself, a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated into a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time, the authorities were convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The Greater Cochin Development Authority came into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. Whereas in exercise of the powers conferred by sub-section (1) of section 51 of the Kerala Town and Country Planning Act, 2016 (9 of 2016), the Greater Cochin Development Authority has been constituted as per notification issued under G.O(P) No. 47/2016/LSGD dated 16<sup>th</sup> December 2016 and published as SRO No. 756/2016 in the Kerala Gazette Extraordinary No. 2180 dated 16<sup>th</sup> December 2016. This is a body coming under the Local Self Government Department of the Kerala and now guided by clause 51-60 of Kerala Town and Country Planning Act 2016 vide notification 19904/Leg C1/2013/Law dated 17<sup>th</sup> March 2016.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 6 Municipalities and 33 Panchayaths. Subsequently, Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz: Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

**Corporation :-** Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

**Municipalities:-** Aluva, North Parur, Angamali, Perumbavoor, Tripunithura Kalamassery, Maradu, Thrikkakara and Eloor.

**Panchayaths:-** Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

**Before the Town and Country Planning Act, 2016 came into existence the following were specific function /missions of GCDA.**

1. To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.
2. Preparation and notification of draft general and Detailed Town Planning Schemes in consultation with the Town Planning Department.
3. Implementation of General and Detailed Town Planning Schemes sanctioned by Government.
4. To co-ordinate the activities of the various agencies. (After the 73<sup>rd</sup> and 74<sup>th</sup> Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined). Promulgation of new Town and Country Planning ordinance 2014 states that the Development Authorities already constituted shall continue.
5. To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.
6. To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

The present functions of GCDA after the act came into existence are:-

- i) Preparation and implementation of land re-adjustment or land pooling or land banking schemes for the purpose of implementation of projects in the Development Authority area, in tune with the provisions of this Act.
- ii) Promoting planned development as envisaged in the Plans for the development authority area, through tools like Transfer of Development Right, accommodation, reservation etc.
- iii) Set-up special function agencies, if required, & guide, direct & assist them on matters pertaining to their respective functions.
- iv) Co-ordination of implementation of plans under this Act in the Development Authority area.
- v) Perform such other functions as are supplemental, incidental or consequential to items (i) to (iii) above or as may be directed by the Government, the District Planning Committee or the Metropolitan Planning Committee, as the case may be from time to time.

## **Kerala Development Authority Rules – 2015**

The Governor of Kerala has promulgated the Kerala Town & Country Planning Ordinance 2015 ( 6 of 2015) repealing the Town Planning Act 1108 ME (IV of 1108 ME) the Madras Town Planning Act, 1920 (Madras Act Vii of 1920) and the Travancore Town and Country Planning Act 1120. Thus Kerala Development Authorities Rules 1984 ceased to operate. The Kerala Development Authorities rules 2015 came into force on the 23<sup>rd</sup> day July 2015 on the basis of the Government order No. G.O.(P) No. 242/2015/LSGD. The functioning of this Authority is governed by the KDA rule 2015.

## **The Town Planning Act (Act IV of 1108) & Chapter IX of Town Planning Act 2016**

Chapter IX of the Town Planning Act 2016 (Act IV of 1108) also elaborates the powers of General Council, Executive Committee, Chairman and Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointments of the Secretary and Chairman of the Authority.

## **ORGANISATIONAL SETUP**

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

website - [www.gcda.kerala.gov.in](http://www.gcda.kerala.gov.in)

email - gcdaonline@gmail.com

FAX - 0484 2206230

Phone Nos. EPABX - 2204261, 2205061, 2205861, 2206122, 2204875, 2203761

" Chairman - (Office) 2206230

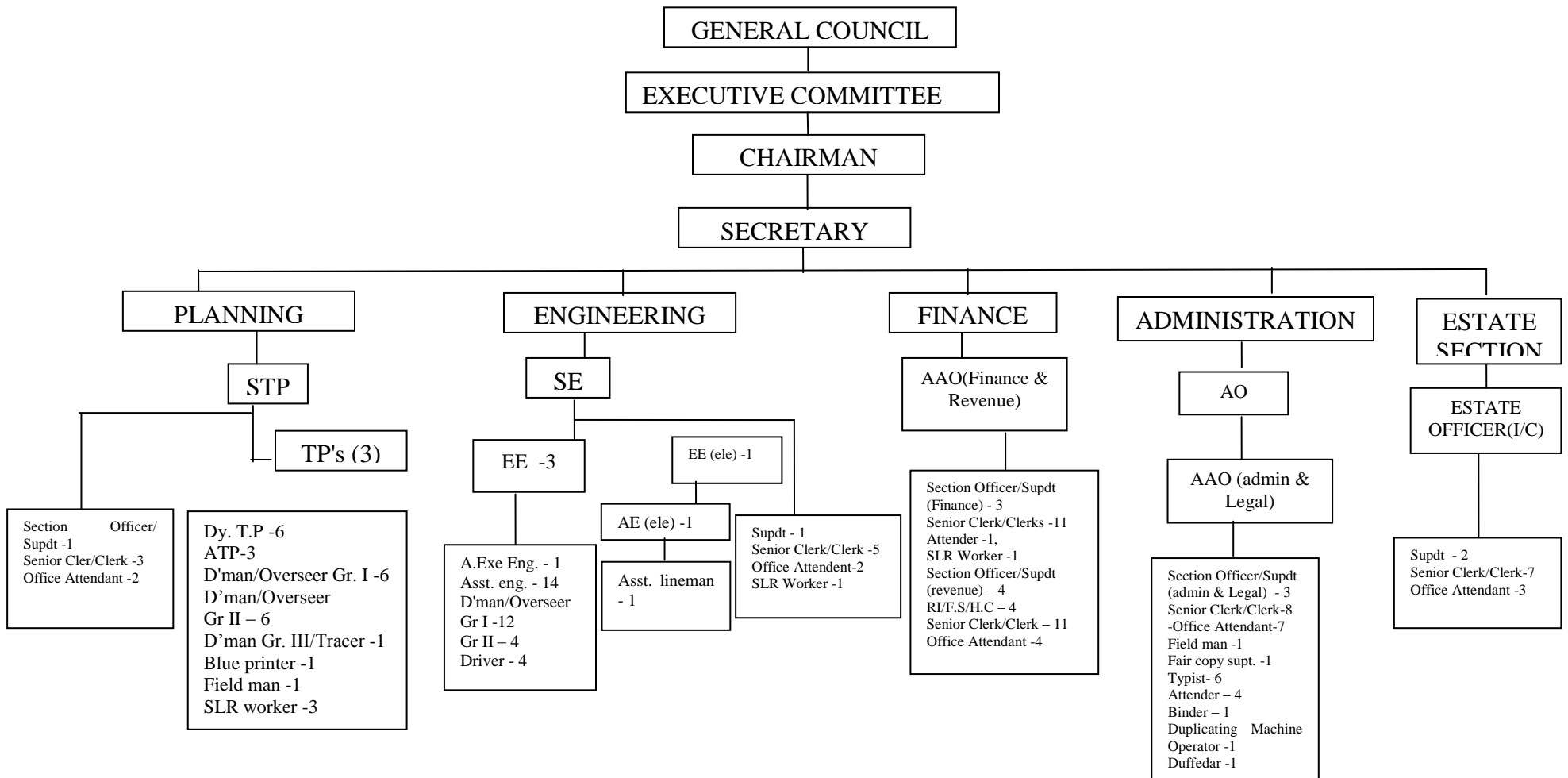
(Residence) 2226830, 2226360, 2203666, 2206401

" Secretary - 2203378 (Residence) 2205791

# ORGANISATIONAL SETUP OF GCDA

Annexure I

## STAFF POSTION AS ON 31.03.2018



## HUMAN RESOURCES

### Annexure II

#### Staff Strength of various cadres and men positions as on 31.03.2018

Sl. No.	Name of Post	Staff Strength	Staff in Position
1.	Secretary	1	Nil
2.	Administrative Officer i/c of Secretary	1	1
3.	Assistant Administrative Officer	2	2
4.	Section Officer (H.G)	6	6
5.	Section Officer	0	0
6.	P.A. to Chairman	1	1
7.	Superintendent	8	8
8.	Assistant	2	1(One on LWA)
9.	Head Clerk	4	4
10.	Senior Clerk	26	21
11.	Clerk/Bill Collector	26	26 (1 Supernumerary)
12.	Telephone PABX Operator	1	1
13.	Selection Grade Confidential Assistant	-	-
14.	Senior Grade Confidential Assistant	-	-
15.	Driver	4	2
16.	Roller Driver	1	Nil
17.	Fair Copy Superintendent	1	1
18.	Selection Grade Typist	2	2 (1 deputation)
19.	U.D. Typist	2	2
20.	L.D. Typist	2	2
21.	Attender	6	6
22.	Binder	1	1
23.	Nursery Attender	1	Nil
24.	Blue Printer	1	1
25.	Fieldman	2	2
26.	Duplicating Machine Operator	1	1
27.	Duffedar	1	1
28.	Office Attendant	19	19
29.	Superintending Engineer	1	1
30.	Executive Engineer	3	1
31.	Assistant Executive Engineer	5	1
32.	Assistant Executive Engineer (Electrical)	1	Nil
32.	Assistant Engineer	13	11
33.	Draftsman/Overseer/Surveyor Grade I (Eng)	12	6
34.	Draftsman/Overseer/Surveyor Grade II(Eng)	4	4
35.	Assistant Engineer (Ele)	1	1
36.	Assistant Lineman	1	Nil
37.	SLR (unskilled) worker Engineering	1	1
38.	Senior Town Planner	1	1

39.	Town Planner	4	1 (1 deputation)
40.	Landscape Architect	1	Nil
41.	Deputy Town Planner	6	3
42.	Assistant Town Planner	4	3
43.	Draftsman/Surveyor Grade I (planning)	6	3(1 on deputation)
44.	Draftsman/Surveyor Grade II (planning)	6	6
45.	Draftsman/Surveyor Grade III/Tracer	1	1
46.	SLR Unskilled worker (Planning)	4	4

In compliance with the letter No. 7491/G2/2004/LSGD, dated 04.07.2006 all fresh future appointments in GCDA(other than promotion) shall be to posts and designation on par with Municipal Common Service and not to the posts and designations under Secretariat pattern. Hence on retirement or promotion the posts will become defunct.

### **Staff strength of various Cadres and men in position : Annexure III**

#### **STAFF POSITION AS ON 31.03.2018**

<b>Sl. No.</b>	<b>Name of post &amp; Scale of Pay</b>	<b>Sanctioned Strength</b>	<b>Name of the persons holding the post</b>
1.	<b><u>Secretary (i/c)</u></b>	1	Sri. M.C. Joseph
2.	<b><u>Administrative Officer/ Secretary (i/c)</u></b> 55350-101400	1	Sri. M.C. Joseph
3.	<b><u>Assistant Administrative Officer</u></b> 42500-87000	2	1. Sri. Imamin Mubeen A. 2. Sri. V.K. Thomas
4.	<b><u>Section Officer (H.G.)</u></b> 39500-83000	6	1. Sri. P.P. Joseph 2. Sri. B. Remadevi 3. Smt. P.A. Sheeba 4. Smt. Mary Lima Antony 5. Smt. V.V. Pushpi 6. Smt. Judith Rani Fernandez
5.	<b><u>P.A. To Chairman</u></b> 35700-75600	1	Additional charge to Smt. Sreevidya V., Superintendent
6.	<b><u>Assistant Grade I</u></b> 26500-56700 <b><u>Assistant Grade II</u></b> 22200-48000	1 1	Smt. Nitha Ramachandran (On L.W.A) Smt. P.A. Hafsath (Supernumerary)
7.	<b><u>Superintendent</u></b> 30700-65400	8	1. Smt. Sreevidya V. 2. Smt. C.B. Sreedevi 3. Smt. R.T. Roopa 4. Sri. C.K. Murali 5. Sri. V.C. Dhanesh 6. Smt. O.S. Asha 7. Smt. Bindu K.K. 8. Smt. C.P.Anupreethi

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
8.	<b><u>Head Clerk/Field Supervisor/Revenue Inspector</u></b> 26500-56700	4	1. Smt. K.A. Sini 2. Sri. Vinu K. Ponnann 3. Sri. V.C. Manoj 4. Sri. K.D. Sajee (Under Suspension)
9.	<b><u>Senior Clerk</u></b> 25200-54000	26	1. Smt. Hemavasudevan 2. Sri. Manoj Krishnan K. 3. Sri. C.R. Sajeevan 4. Sri. T.R. Vinoykumar 5. Smt. Sophy Thomas 6. Sri. Saji S. Raj (on deputation) 7. Sri. Ajai R.S. 8. Smt. P.K. Laila 9. Smt. Divya K.B. 10. Smt. Nisimol K.S. 11. Smt. Manjusha K.B. 12. Smt. Neena V.N. 13. Smt. Bindhu K.R. 14. Sri. S. Sunil 15. Sri. E.P. Shameer 16. Sri. T.S. Muraleedharan 17. Sri. P.N. Shaji 18. Sri. S. Sreekumar (on deputation) 19. Smt. Ayshamol K.S. 20. Smt. Sindhu E.N 21. Sri. Ani C.K. 22. Sri. Nidhin Babu 23. Sri. Sreejith M. 24. Smt. Beena N. 25. Smt. Shiny M.B. 26. Smt. Asha L
10.	<b><u>L.D. Clerk</u></b> 19000-43600 As per instruction in G.O.(MS) No. 305/11/LSGD dated 07.12.2011, Municipal Common Service Rule for Ministerial Staff was send to Government with the approval of Executive Committee & General Committee for sanctioning the same.	26	1. Sri. Rajeev B. 2. Smt. Deepa K.R. 3. Sri. Anilkumar G. 4. Sri. Abdul Hameed M.E. 5. Smt. Manjusha L. 6. Sri. Anand M. 7. Smt. Minnath K.A. 8. Smt. Juana Bindu P.P. 9. Smt. Sheeja V. 10. Smt. Bini K.T. 11. Smt. Ancy Mathai 12. Sri. Sudheesh S. 13. Smt. Anitha C. Antony 14. Sri. Rajesh Rajappan 15. Smt. Minimol K.P. 16. Sri. S. Francis 17. Kum. Deepika R. 18. Smt. Bindu L.



Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
			19. Smt. Remya P.G. 20. Sri. Vineesh A 21. Sri. Johnson Thomas 22. Smt. Hazeena Jaleel 23. Smt. Shijna T.A. 24. Kum. Varnana P.A. 25. Smt. Sangeetha B.S 26. Sri. T. Sanalkumar (on LWA)
11.	<b><u>Telephone PABX Operator(H.G.)</u></b> 27800-59400	1	Sri. D. Sureshkumar
12.	<b><u>Driver Gr. I</u></b> 20000-45800	2	1. Sri. M.G. Sujith 2. Sri. Thajudeen T.K.
13.	<b><u>Driver Gr. II</u></b> 18000-415000	2	Vacant
14.	<b><u>Roller Driver</u></b> 19000-43600	1	Vacant
15.	<b><u>Fair Copy Superintendent</u></b> 30700-65400	1	Smt. Raji. N.R.
16.	<b><u>Selection Grade Typist</u></b> 27800-59400	2	1. Smt. Rema P.R. 2. Smt. Aswathy S. Nair (on deputation)
17.	<b><u>U.D. Typist</u></b> 25200-54000	2	1. Sri. T.K. Manoj 2. Smt. Anu B. Mole
18.	<b><u>L.D. Typist</u></b> 19000-43600	2	1. Smt. Dhanya P.P. 2. Smt. Fathima Beevi V.A.
19.	<b><u>Attender/Fieldman/Duplicating Machine Operator (RBHG)</u></b> 17500-39500	4	1. Sri. T.K. Sreekumar (Temporarily promoted as Clerk w.e.f. 01.10.2016 against deputation Senior Clerk vacancy) 2. Smt. Binu Joseph
20	<b><u>Attender/Fieldman/Duplicating Machine Operator</u></b> 17000-37500	05	1. Sri. P.P. Jacob 2. Sri. P.G. Madhuraj 3. Smt. V.Y. Sindhu 4. Smt. J. Jayakumari 5. Smt. Saphy Peter 6. Sri. Sabu K.P 7. Smt. Sreeja P.J.
21	<b><u>Binder</u></b> 17500-39500	1	Smt. P.S. Sreeja
22.	<b><u>Nursery Attender</u></b> 17500-39500	1	Vacant
23.	<b><u>Blue Printer</u></b> 17500-39500	1	Sri. E.M. Basheer

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
24.	<b><u>Duffedar</u></b> 17500-39500	1	Sri. N.V. Shibu
25.	<b><u>Office Attendant(RBHG)</u></b> 17000-37500	19	1. Sri. Prasanth K.C. (Temporary promoted as Attender) 2. Sri. Hari S.M.
26.	<b><u>Office Attendant</u></b> 16500-35700		3. Sri. Fiyas C.M. 4. Smt. Sakeenath Abdul Samad C.A. 5. Sri. Jayan P.R. 6. Smt. Raji. M.R. 7. Smt. Shiji P.R. 8. Smt. Sreekala T.P. 9. Smt. Anitha M 10. Smt. Swapna O.S. 11. Smt. Athira Devi 12. Smt. Shameela Kareem 13. Smt. Chinchu Krishna 14. Smt. Manju. V.P. 15. Smt. Lisha P.V. 16. Kum. Yamaua Krishnan 17. Smt. Asha Raj 18. Smt. M.C .Sarithamol (on deputation from Govt. Secretariat)
27.	<b><u>SLR Unskilled Worker (Planning)</u></b> 17500-39500	4	1. Sri. N. Sundaresh (TBHG) 2. Sri. C.R. Rajeevan (TBHG) 3. Sri. N.P. Sajeevan (TBHG) 4. Sri. E.J. Joseph Sartho (TBHG)
28.	<b><u>SLR Skilled worker (Engineering)</u></b> 17500-39500	1	Vacant
29.	<b><u>SLR Unskilled Worker (Engineering)</u></b> 17000-37500	1	Sri. P.M. Harikumar (TBHG)
30.	<b><u>Superintending Engineer</u></b> 85000-117600	1	Smt. Jeby John
31.	<b><u>Executive Engineer</u></b> 68700-110400	3 (2 vacant)	1. Sri. Mathew Joy
32.	<b><u>Assistant Executive Engineer(Electrical)</u></b> 40500-85000	1	Vacant
33.	<b><u>Assistant Executive Engineer(RBHG)</u></b> 45800-89000	1	Vacant
34.	<b><u>Assistant Executive Engineer(Civil)</u></b> 42500-87000	4	1. Smt. S. Hema

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
35.	<b><u>Assistant Engineer(civil)</u></b> 39500-83000	13 (2 vacant)	1. Smt. Divya Vijayan 2. Smt. Athira S. 3. Sri. David G. 4. Sri. Jayachandran C. 5. Smt. Usha S. 6. Sri. Anil Varghese 7. Smt. A. Preena 8. Sri. Deepak K. Dasan 9. Smt. K.S. Jayasree 10. Smt. E.K. Shaini 11. Smt. Bini K.P.
36.	<b><u>Assistant Engineer (Electrical)</u></b> 39500-83000	1	Smt. Deepthi D
37.	<b><u>Draftsman/Overseer/Surveyor Grade I</u></b> 26500-56700	12 (6 vacant)	1. Sri. Babul C. Panicker 2. Smt. Deepamol S. 3. Smt. Asha S.L. 4. Smt. Reshmi S. Nair 5. Smt. Deepa Sasidharan 6. Smt. Jyothis George
38.	<b><u>Draftsman/Overseer/Surveyor Grade II</u></b> 22200-48000	4	1. Sri. Shalu R.F. 2. Kum. Reshmakrishna R 3. Smt. Praveena P.S. 4. Kum. Soumya M.R.
39.	<b><u>Assistant Lineman</u></b> 19000-43600	1	Vacant
40.	<b><u>Senior Town Planner</u></b> 85000-117600	1	1. Dr. May Mathew
41.	<b><u>Town Planner(RBHG)</u></b> 77400-115200	1	vacant
42.	<b><u>Town Planner</u></b> 68700-110400	3 2 vacant	1. Sri. Rajesh R.
43.	<b><u>Landscape Architect</u></b> 55350-101400	1	Vacant
44.	<b><u>Deputy Town Planner (RBHG)</u></b> 45500-89000	2 vacant	Vacant
45.	<b><u>Deputy Town Planner</u></b> 40500-85000	4 1 vacant	1. Sri. S. Vijayakumar (H.G) (under suspension) 2. Smt. C.K. Syamala (Estate Officer i/c) 3. Smt. Manju Jawahar
46.	<b><u>Assistant Town Planner</u></b> 40500-85000 39500-85000	4	1. Smt. Greeshma P.G. 2. Sri. P.B. Mohanan (TBHG) 3. Sri. Ragesh K.G.
47.	<b><u>Draftsman/Surveyor Grade I</u></b> 26500-56700	6 (3 vacant)	1. Smt. Ashalatha S. 2. Smt. Bincy Elizabeth 3. Smt. Seena M.T. (on deputation)

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
48.	<b><u>Draftsman/Surveyor Grade II</u></b> 22200-48000	6 (4 vacant)	1. Sri. Shyam Prakash V.P. 2. Smt. Greeshma Babu 3. Smt. Sumimol T.S. 4. Sri. Jissenmon K.T. 5. Sri. Givin P.G. 6. Kum. Sreelakshmi P.R.
49.	<b><u>Draftsman/Surveyor Grade III/Tracer</u></b> 19000-43600	1	Sri. K. Venugopalan

2) Details of employees working on contract/deputation/daily wages/as guests (only number)

Contract	:	3
Deputation	:	4
Daily wages	:	27
Guests	:	Nil.

3) Recruitments made during the year (Cadre wise numbers)

Including compassionate appointments

Clerk	-	9
Direct	-	8
By transfer	-	1
Office Attendant	-	10 (direct)
D'man/Surveyor/Overseer Grade II	-	10 (direct)

- 4) Retirement during the year 2017-18 - 5
- 5) Dismissals/retrenchments during the year 2017-18 - Nil
- 6) Details of posts/personal transferred to local bodies - Nil
- 7) Personnel working from GCDA on deputation - 3
- 8) Details of posts created/abolished during the year - Nil
- 9) Supernumerary posts operated during the year - 1
- 10) Consultants engaged during the year 2017-18

- 1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)  
P.B. No. 1820, Ravipuram,  
M G Road, Kochi - 1

- 2) M/s.Raj Rewal &Kuldip Singh  
Architects & Town Planners  
406, Jangpura Road, New Delhi – 110 014.
- 3) M/s. Vishnu Rajendran & Company,  
Chartered Accountants,  
G-148, Panampilly Nagar,  
Kochi – 36
- 4) Software Development & Training Centre  
A- Block, 3<sup>rd</sup> Floor, Kendriya Bhavan, CSEZ P.O.  
Kakkanad, Kochi – 682 037.
- 5) M/s Sunny Joseph & Associates  
Chartered Accountants,  
C C 31/99, Sundale, Kunjan Bava Road  
Vytila, Kochi – 19
- 6) M/s Sports turf & Golf Enterprises  
Vivekanada Yuba Bharati  
Kriranager, VIP Gate  
Salt Lake Stadium, Kolkata - 700098
- 7) CUSAT, Kalamassery  
Kochi
- 8) Esteem Developers  
Metro palace (2<sup>nd</sup> Floor)  
Opp. Ekm Town Railway Station  
North Railway Station Road  
Cochin – 682018.
- 11) Details of training conducted/personnel sent for training  
(Course details and number of personnel Only) : Nil
- 12) Awards, Rewards, Certificates etc. for meritorious Service : Nil
- 13) Disciplinary proceedings against department/ personnel : Nil

## **FUNCTIONING OF GCDA**

### **GENERAL COUNCIL**

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 16 members including Chairman and they are as follows:

<b><u>General Council Members of GCDA</u></b>		
1. Shri. C.N. Mohanan Lakshminarayan Bhavan Chappurayil, Puthencruz Ernakulam	Chairman	0484-2206230 2206401
2. Sri. Anwar Sadath, MLA Olikkara house, Parambayan, Chengamandu P.O., Aluva Ernakulam – 683 585	Member	9846887886
7. Sri. Roji M. John, Mullamadakkal House Ayroor P.O. Ernakulam – 683579	Member	9971392134
8. Sri. Hibi Eden, MLA Link Garden Housing Colony, Desabhimani Road, Kochi - 17	Member	9447147091
9. Sri. V.K. Ebrahim Kunju Valiyapparambil House Kongorppilly P.O., Ernakulam – 683 518	Member	9846099400
10. Sri. K.J. Maxy, Konnoth House 16/1741(9/1043) Thoppumpady, kochi - 5	Member	9447136374
11. Sri. V.P. Sajeendran, Anikkad East P.O Kottayam – 686 503	Member	9447065000

12. Sri. Eldhose Kunnappilly, Kunnippilli House Marady South P.O. Muvattupuzha Ernakulam	Member	9446300547
13. Sri. Anoop Jacob, Thanikunnel Valiyappadam Oliyappuram P.O, Koothattukulam(via) Ernakulam	Member	9847069671
14. Sri. P.T. Thomas, Puthiyaparambil H.No. 44/1362(27/41/1100A) Vylassery Road Palariyattom P.O., Ernakulam – 25	Member	9447029595
15. Sri. M. Swaraj, Suma Nivas Bhoodhan Colony P.O. Malappuram – 679 334	Member	9447631581
16. Sri. V.D. Satheesan, Devaragam Kesari Junction North Paravur	Member	9447018183
17. Secretary of the Municipal Corporation, Kochi	Member	0484-2369007
18. District Town Planner, Town and Country Planning Department, Ernakulam	Member	0484-2204291
19. Executive Engineer (Roads and Bridges), Public Works Department, Ernakulam	Member	0484-2425353
20. Secretary, Greater Cochin Development Authority	Member	0484-2203378

The General Council has 4 sitting during the year under report.

## **EXECUTIVE COMMITTEE**

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 6 members including Chairman and they are as follows:-

1. Shri. C. N. Mohanan, Chairman, G C D A.
2. Shri. M. Swaraj, MLA, Thrippunithura
3. Sri. K.J. Maxy, MLA, Kochi
4. Secretary, Municipal Corporation, Kochi
5. District Town Planner, Town and Country Planning Department, Ernakulam
6. Executive Engineer, (Road & Bridges) Public works Department, Ernakulam
7. Secretary, Greater Cochin Development Authority

The Executive Committee had 13 sittings during the year under report.

## **Administration Department**

The Administration Department functions as the co-ordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of the Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. are working under this department.

A Legal Section is also functioning under the Administration Department. It deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. Land Acquisition cases are dealt separately in Estate Department. As on 24.05.2018 a total number of 3 cases are pending before the Hon'ble Supreme Court, 200 cases before High Court, 82 cases before Lower Courts and 24 cases before Legal Forum.



### **Estate Wing**

Estate department is responsible for the proper management of GCDA's all properties viz. land and buildings. The main functions of this department are allotment/disposal of land, houses, shops and office rooms, allotment of various grounds, stadium, community hall etc. for programmes, tendering/auction of parking spaces, taking possession of acquired land, assignment of purambokku land, Rehabilitation of Kudikidappukar and small holders, mutation of various revenue records in respect of land acquired by the Authority under various schemes with the help of LA Special Thahasildar. This department is also responsible for attending LAR's/LAAs cases filed against Awards of LAO under various schemes.

### **A Statement showing the details of Payment/Receipts through Estate Department**

Standard rent collected from the allotment of Quarters	=	Rs. 76,080/-
Total rent collected from the allotment of various grounds/ Hall	=	Rs. 2,78,07,450/-
Collection of rent during financial year 2017-18	=	Rs. 4,71,665/-
Sale of land (near Matha Nagar School)	=	Rs. 10,22,205/-
Collection of Rent on 2017-18 financial year (shops/office spaces)	=	Rs. 1,05,45,693/-
Bunks - Rent	=	Rs. 6,01,170/-
Parking Areas	=	Rs. 1,31,11,499/-
Rameswaram West Composite Housing Scheme	=	Rs. 11,92,337/-
Ambedkar stadium Advt	=	Rs. 3,75,000/-
Total Receipts	=	<b>Rs. 5,52,03,099/-</b> =====
Total payments	=	Rs. 2,69,027/- =====

### **Planning Department**

Planning Department is headed by Senior Town Planner who is technically assisted by Town Planners who are in charge of various planning cells. There is an administrative section which is headed by Section Officer/Superintendent who deals with files and correspondence. Town Planners as head of planning cells are assisted by Deputy Town Planners, Assistant Town planners, Draughtsman/Surveyors. Duties under taken by planning departments are preparation of project reports, investigation and initiation of new schemes and projects, feasibility study, architectural design of buildings, MP/MLA fund works, carrying out scientific study reports, technical guidance to local bodies and Kochi Metro and preparation of final survey sketches of allotted plots.

Now that new Kerala Town and Country Planning Act 2016 is passed by Kerala Assembly and Kerala Development authorities rules have also come into existence to carry out the functions mentioned in the introduction for which planning department has the major role.

### **Engineering Department**

The Engineering Department is functioning under the control and guidance of the Superintending Engineer. There are four divisions under this department. The administration of this department is under the supervision of the Section Officer/Superintendent and the drawing branch is under the Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department. A brief description of the functions of this department is furnished below:

The Engineering Department of GCDA is solely responsible for Engineering Design, planning, Analysis of Cost, Estimation, sanctions, contract management, Execution, Supervision & Maintenance of Construction activities, Monitoring along with Asset management, maintenance of Roads, Buildings, Movable and immovable assests of GCDA and other DTP Scheme Areas under jurisdiction of GCDA.

The Department also extends consultancy services in planning, and Engineering expertise to urban local bodies and institutions. The Department oversees works related to public –private partnership (PPP), BOT schemes etc with alternative financial support.

The Department is divided into divisions including one electrical wing.

Each Division is divided into Sub divisions under the control of AEE & each sub division in turn is divided into a number of sections under the charge of Assistant Engineers, assisted by overseers.

Also, in addition to above, the Department has Drawing branch & Accounts branch. The Drawing branch comprises of Technical Assistants, Assistant Engineers (Works) assisted by Draftsman's, which deals with contracts, bidding, tendering etc.

The Quality Control lab is under the control of this department. It is equipped with essential quality testing equipments mandatory as per quality standards.

### **Functions and Responsibilities of Engineering Department in General.**

- a) To plan, organize, and co-ordinate works related to the Engineering Department based on budget allocation & Government sanctioned project.
- b) To ensure that, policies of GCDA and the Government with regard to developmental activities of the regions are implemented in a timely manner.
- c) Advise GCDA, in all technical matters under the control of the Engineering Department.
- d) To execute and inspect major works/projects under taken by GCDA for its timely completion and quality.
- e) Exercise financial & technical power delegated to Engineers.
- f) To prepare detailed project reports (technical) for the major works undertaken by the GCDA and also to have system of monitoring for the progress of work and to give directions for taking appropriate corrective steps wherever required.
- (g) To prepare Detailed estimates for projects and further verification of the correctness of the estimates and adequacy of the provision and give instructions wherever required.
- (h) Invite tenders as per rules and to make contract arrangement for proper execution of work to government specified standards.
- (i) To arrange periodical payments and to watch expenditure under cost control techniques.
- (j) To submit reports & estimates for development, maintenance or repair works of existing Assets of GCDA to improve conditions of structures.
- (k) To approve the procedures for proper implementation of the construction activities related to soil condition, foundation adopted, concrete mix, materials at site, structural design etc.
- (l) Adopt the relevant Quality measures and to ensure proper quality of works as per specifications and for achieving designed life of the structure.
- (m) Setting – out works/checking the same to see that works are carried out according to approved plan.
- (n) Scrutinizing contractor's bill & recording accounts of materials, if any, issued for work.
- (o) Supervising the progress of work and taking steps to remove bottle necks, if any.
- (p) Preparing and submitting valuation report of building & structures as required for acquiring lands etc.
- (q) To fix rents as per the guidelines prescribed for the assets under the jurisdiction of GCDA & scheme areas.

### **Finance & Accounts Department**

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, office spaces and shops enhanced land compensation, income from sale of plots under various schemes, centage charges etc. are the main source of income of the Authority.

In order to cope up with the growing responsibility in the collection of rent of shops and other commercial and office spaces a separate section viz. Revenue section was organized under the immediate supervision of 3 section officers/Superintendent. For speedy disposal of the files relating to various housing schemes and loan schemes, the term of instalments/repayment of which have elapsed, a separate cell viz. Revenue Closing Cell has also been created under the supervision of a superintendent. The above said revenue section and revenue closing cell are under the control of the Assistant Administrative Officer (Finance & Revenue).

### **BRIEF DESCRIPTION OF MAJOR SCHEMES BEING PLANNED/ IMPLEMENTED IN THE F.Y. 2017-18**

#### **1. Chilavannoor Bund Road**

The proposal is to develop a new road parallel to SA road for decongesting the SA road. The proposed Chilavannoor Bund Road connects Thykoodam Junction NH Bypass and Thevara Junction M.G. Road. It is located to the southern side of SA road. Authority aim at acquiring land as part of the project and acquisition proposal have already been forwarded to Government for necessary approval. It is decided to acquire the required land through LA provision and LA department has started the work for the process of acquisition. GCDA has submitted the proposal to the District Collector.

#### **2. Pachalam Mamangalam road**

GCDA has a proposal to form road starting from Chathiath connecting Pachalam till Mamangalam. This road will cater to the East West movement of traffic and divert traffic from Banerji road and hence reducing the traffic .The proposed road of 22m width is 4.7 km long .As per KRFB study,2007 approximately 3.6 hec of land needs to be acquired. More than 65 buildings are affected. GCDA is in the initial stages of the project.

### **3. Church Landing Road**

As per the DTPS of Church landing road and DTPS for Foreshore area GCDA has proposal to widen the road starting from M.G road to Foreshore road and development has been controlled as per DTP schemes. This road will cater to the East West movement of traffic and divert the traffic from MG road and hence reducing the traffic. The road will serve as an easy connectivity from SA road to Marine Drive. The existing road has varying width all along the road. The movement of traffic at certain sections is very difficult due to reduced road width. The existing 450m long road is of width 6m-10m. GCDA has taken up the proposal to widen the road to 22m. Approximately 0.5583 hec of land is required for the road formation. GCDA is in its initial stage.

### **4. Rameswaram Housing Scheme**

GCDA has implemented various housing projects as part of development schemes. The Authority anticipates that there will be a high demand for residential land and the Authority aims at providing residential land with all necessary services to the needy at an affordable price. Rameswaram West is the only DTP scheme prepared for the development of western region of Cochin city. Authority intends to develop residential apartments and a commercial building in the land owned by the Authority at Mundamveli which comes under Rameswaram west DTP Scheme and located about 2km from Thoppumpady. A housing scheme is proposed near the existing D- type housing project under Rameswaram west DTP Scheme. About 70 Are (175 cents) of land is available. The housing project is envisaged as project for low and middle income group people. Design for two categories of C type and B type are being prepared.

### **5. Kakkanad Shopping Complex reconstruction**

The existing shop building of GCDA at Thrikkakara near Collectorate is very old and in a dilapidated condition. It is proposed to reconstruct the building. Design for the

proposed construction is prepared and submitted application for building permit before the Thrikkakara Municipality. Building permit is awaited.

#### **6. Kasthurba Nagar Housing Scheme**

GCDA has a proposal to construct three storied apartment buildings for economically weaker section. Proposal is for the construction of three buildings blocks each having 12 dwelling units. Each apartment is having a plinth area of about 350sq.ft consisting of one hall, one bed room, kitchen and toilet. The project is proposed as a Public Private Participation (PPP). The housing scheme is a part of layout for which approval has to taken. The application for kasthurba nagar layout approval has already been given to corporation. Building design is finalized and layout approval sanction is awaited.

#### **7. Housing scheme near Santa Maria Convent –Rameswarm**

The proposal is for affordable housing on PPP basis in Rameswarm west DTP scheme. GCDA has acquired land for 28 metre wide road and 12 m road has already been formed. GCDA proposes to utilise the balance land for the project. Preparation of layout have been finalized and now under the process for submission to Kochi corporation for layout approval.

#### **8. Gandhinagar Housing scheme**

A high rise residential complex is proposed in the 14.7 Ares of land under DTP's for Ernakulam North. Scheme variation is required. Building design to be done by architects panel and project is in initial stage.

#### **9. Cycling network system through canal revitilization of Kochi Metropolitan area**

Kochi metropolitan area is a city of back water, rivers and canals. Water body system can be improved by introducing cycle tracks utilizing the government land on both sides of the water bodies. If the situation warrants the cycle tracks can be taken along the

water body on stilts. A 6.5 km stretch cycle track is already submitted to the state government which connects Mobility Hub to Info-park along/beside the Kaniyampuzha River in Kochi Metropolitan Area.

Cycling infrastructure includes the following

High quality cycle routes and facilities like cycle racks for parking/rental cycles/signaling/shower stations etc.

1. Integration of cycling with high quality public transport system.

The project is in its initial stage.

## **10. Ring Road**

General Alignment sketch for Ring Road 1st Phase starting from Chathiyath near G.I.D.A. reclaimed land to SNDP Junction at Varapuzha had been prepared and forwarded to Government for approval. Environmental Impact Assessment study of this project was done by KITCO and KITCO had submitted a draft study report. GCDA had suggested modification in draft report and CESS (Centre for Earth Science Studies) prepared the CRZ status report with regard to this project. GCDA forwarded the EIA report along with necessary enclosures to KCZMA for clearance. The project was presented before the KCZMA for their clearance and KCZMA has cleared the Ring Road Project 1st phase with necessary conditions. Land reclamation was not allowed for the project and hence GCDA revised the road alignment which is to be approved by the Government. Executive Committee of GCDA decided to go ahead with the project only with Government funding for which DPR of the project is being prepared by Engineering Department of GCDA.

## **11. Satellite townships - Kochi Hygiea valley - the health city**

This is an innovative and model project prepared based on the theories of environmental efficiency and carrying capacity (EE & CC) which contribute to sustainable urban and regional development. The project site extends to 250 acres on both sides of Kaniyavalli Thodu at Tripunitha and Chottanikkara border. Both agricultural TDR (Transferable

development right) and road TDR is utilized in the project area in which complete drainage is contained through artificial rainwater harvesting. Road TDR increases the accessibility of the site while agricultural TDR in remote panchayath increases the carrying capacity of the region. Complete project is envisaged on green principles like green buildings, smart grid etc. As permitted and suggested by government detailed project report on feasibility and power point presentation is sent to government and government sanction is awaited.

## **12. Combating urban flooding and drought using Artificial Recharge/Extraction Wells**

Urbanization increases the runoff due to decrease in ground coverage like pavements, pavings and buildings. The water coming from heavy rains drains fast to the built up drainage system which is ultimately merging with the sea water which is not potable. The bore well water extracted in Kochi Metropolitan area in drought season is the water from the Aquifer zone 40-70m from ground level and which are underneath the immediate clay layer. During summer season the excess water causing flood is artificially recharged to the bore well water zone and during drought season it can be pumped back. The possibility of introducing artificial recharge option is being ascertained as flooding is a serious problem faced here today. Once this pilot scheme is succeeded it can be emulated for the rest of the city for the looming problem of urban flooding. On a pilot basis this idea is being implemented in GCDA office premises with two recharge wells, one for the roof top water and the other for the road top water. The rain water is thus prevented from following into the outside drainage system. The project report has been prepared.

## **13. Panampilly Nagar Avenue Service Road**

A part of Panampilly Nagar Avenue Service road which comes under Elamkulam West Extension DTP Scheme is to be completed. The proposal is the formation of 7 metre wide Service road of length about 340 metre and 4.5 metre wide green strip of length 275 metre has to be formed on both side of existing Avenue road. Details/ drawings have been prepared.



#### **14. Exhibition Cum Convention Centre At Manapattiparambu**

Proposal is for the construction of exhibition cum convention centre in the land owned by GCDA Kaloore area DTP scheme. About 4.71 acres of land is available in four plots at Manapattiparambu. Exhibition cum convention centre with necessary infrastructure and allied activities are proposed. As per scheme map followed by GCDA the land is Zoned for Residential/ Commercial use. Since the proposal comes under Assembly occupancy, approval as per scheme Rule, has to be obtained from competent authority. Project is proposed on PPP basis. The project envisages a built up area of about 12500 Square metre with convention centre, event halls, dining halls, exhibition hall, restaurant, kitchen, lodging rooms, dormitory, open air auditorium, garden, children park etc with ample car parking. The project is in its initial stage.

#### **15. Multi Level Car Parking At Marine Drive**

There is an increased demand in car parking space due to increase in vehicles and inadequate land availability for parking. GCDA proposes a Multilevel Car Parking Scheme (MLCP) on PPP basis at Marine Drive Maiden. As the parking demand is high due to Tourist Boat Jetties, Pedestrians using Walkway and Public coming for events/ exhibitions/ shopping in the Marine Drive area. As per the scheme this area is found as open space and FAR is zero. So the technical/ legal difficulties regarding utilising the portion of land demarcated for open space for the MLCP structure which is a part of Commercial structure has to be cleared from competent authority. The project is proposed on PPP basis. The project is in its initial stage.

#### **16. Ambedkar Stadium Sports City**

It is proposed to construct a sports city at the existing Ambedkar Stadium. A vertical tower having approximate built up area of 35000 square metre in 5 floors is proposed to be constructed with sporting facilities. The project is envisaged in land area of about 690 cent at Ambedkar stadium after reserved land for ring road and newly built commercial building for rehabilitation. The tower has facilities that include gallery, swimming pools, Skating, Bowling, Boxing areas Courts for Badminton, Volleyball, Basketball, Tennis etc with allied activities

like Health club, Yoga, Gym, Medical room etc. An amount of 106 crore is expected for the project which is to be implemented on PPP basis with adequate funding from Govt to fill the viability gap.

### 17. Land Bank Project

GCDA proposes to procure undeveloped bulk land in GCDA jurisdiction area as a part of land bank project, either through negotiation or land acquisition with help of district administration. Bulk land procurement already initiated by GCDA. G.C. decision for identifying the land has been taken. Same parcels of land have been identified and further steps are being taken. Sanction for L.A. has to be obtained from Government.

### WORKS WITH RESPECT TO DTP SCHEMES SANCTIONED BY GOVERNMENT

#### List of DTP Schemes Sanctioned

Sl. No.	Name of Scheme	Date of Sanction	Details of work attended
1.	Structure Plan for central city of Kochi		The structure plan for central city of Kochi and the DTP schemes are under various stages of implementation.
2.	DTP Scheme for Elamkulam West	G.O. (MS) 290/69 dt. 15.10.1969	
3.	M.G. Road II	G.O. (MS) 289/69 dated 13.10.1969	
4.	Kaloor	G.O.(MS)106/71 dt.21.07.71 G.O.(RT) No. 5805/94/LAD dt. 12.12.94	
5.	Ernakulam Foreshore reclamation (Cochin Marine Drive)	G.O.(MS) 78/71 dt. 17.06.71	
6.	Pattupurackal area in Thrikkakara	G.O. (MS) 126/71/LAD dated 19.08.71	
7.	M.G. Road I	G.O. (MS) 133/71/LAD dated 28.08.71	
8.	Thottakkattukara Alwaye	G.O. (MS) 207/73/LA & SWD dated 17.05.73	
9.	Thevara Perandoor Canal Part I	G.O.(MS) 228/73/LA & SWD dated 30.05.1973	
10.	Thevara Perandoor canal Part II & III	G.O.(MS) 18/78/LA & SWD dt. 25.01.1978	
11.	Elamkulam North	G.O.(MS) 44/74/LA & SWD dt. 26.02.1974	
12.	Rameswaram West	G.O.(MS) 129/74/LA & SWD dt. 14.06.1974	
13.	Ernakulam South Commercial Centre	G.O.(MS) 137/74/LA & SWD dt. 18.06.1974	

14.	Elamkulam Road	G.O.(MS) 116/75/LA & SWD dt. 15.05.1975	
15.	Alwaye Vicinity Control	G.O.(MS) 201/77/LA & SWD dt. 22.07.1971	
16.	Elamkulam West Extension	G.O.(MS) 329/77/LA & SWD dt. 16.11.1977	
17.	Perandoor Road	G.O.(MS) 345/77/LA & SWD dt. 30.11.1977	
18.	Kadavanthra Road	G.O.(MS) 247/78/LA & SWD dt. 24.10.1978	
19.	Vicinity area of Cochin Shipyard	G.O.(MS) 264/80/LA & SWD dt. 24.10.1978	
20.	Ernakulam Stadium Bus Stand Complex	G.O.(MS) 56/81/LA & SWD dt. 25.03.1981	
21.	Church Landing Road Part I & II	G.O.(MS) 70/84/LA & SWD dt. 13.03.1984	
22.	Ernakulam South Railway Station area	G.O.(MS) 108/84/LA & SWD dt. 16.04.1984	
23.	Alwaye Kottarakkadavu	G.O.(MS) 100/85/LA & SWD dt. 16.05.1985	
24.	Kaloor Palarivattom Road	G.O.(MS) 75/86/LA & SWD dt. 07.04.1986	
25.	Elamkulam East	G.O.(MS) 53/88/LAD dt. 30.03.1988	
26.	Kadavanthra West	Not sanctioned	

### Q. DETAILS OF SALE OF MAPS.

From 01.04.2017 to 31.03.2018

Sale of Maps	Nos.	Rate	Amount (Exclusive of GST)
a) GCDA area Map	1	200	<b>200</b>
b) Structure Plan Map	7	300	<b>2100</b>
c) Scheme Map	4	2000	<b>8000</b>
<b>Total</b>			<b>10,300/-</b>

### Building designs and actions taken for approval from authorities concerned

1. Kasturba Nagar- Submitted to Kochi Corporation for layout approval.
2. Obtained occupancy certificate for accreditation centre at JNIS Scheme are as a part of FIFA Under 17 World cup
3. Prepared design temporary Bunk Shops at GCDA Vacant land at Kadavanthra West Scheme area and TP canal schemes Area.

**Presentations Conducted**

Presentation on Future Projects of GCDA before the Principal Secretary, LSGD and Member Secretary, Kerala State Planning Board.

**FINANCES****Revised Estimate for 2016-17 & Budget Estimate for 2017-18**

<b>Head of a/c</b>	<b>Actual Amount for 2015-16</b>	<b>Budget Estimate for 2016-17</b>	<b>Revised Estimate for 2016-17</b>	<b>Budget Estimate for 2017-18</b>
	<b>Rupees in Lakhs</b>	<b>Rupees in Lakhs</b>	<b>Rupees in Lakhs</b>	<b>Rupees in Lakhs</b>
Opening Balance	11034.43	11106.69	10873.03	10377.14
<b>Receipt</b>				
1. Revenue A/c.	2266.67	2862.29	2320.00	2634.00
2. Capital A/c.	1355.48	9194.43	3588.50	6618.59
3. Debit Head a/c.	1282.31	1174.20	777.69	830.80
<b>Total</b>	<b>4904.46</b>	<b>13230.92</b>	<b>6686.19</b>	<b>10083.39</b>
<b>Total including opening balance</b>	<b>15938.89</b>	<b>24337.61</b>	<b>17559.22</b>	<b>20460.53</b>
<b>Expenditure</b>				
1. Revenue A/c.	2169.54	2710.87	2831.89	3348.63
2. Capital A/c.	1926.23	17565.68	3779.95	12573.81
3. Debit Head a/c.	947.09	900.18	570.24	732.02
<b>Total</b>	<b>5065.86</b>	<b>21176.73</b>	<b>7182.08</b>	<b>16654.46</b>
Closing Balance	10873.03	3160.88	10377.14	3806.07
<b>Total including closing balance</b>	<b>15938.89</b> =====	<b>24337.61</b> =====	<b>17559.22</b> =====	<b>20460.53</b> =====

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2017-18**

Code	Name of Project	Rs. in (Lakhs)
26159	Pachalam Mamangalam Road	500
26160	Rameswaram Housing Scheme	500
26161	Modification Kadavanthra Market	100
26162	Gandhi Nagar Shopping Complex (Including Office Space and Theatre)	500
26163	Panampilly Nagar Avenue- Service Road	100
26164	Puthencruz (Puttumanoor) –House Scheme/Township	250
26165	Extension of Road upto Bund road - Thykudom Under pass	300
26166	Gandhi Nagar Housing Scheme	300
26167	Kaloor Stadium- Structural/Roof Painting	100
26168	Housing Scheme(LIG) near Rameswaram- Santa Maria Convent	5
26169	Rain water storage/Recharging at GCDA Office compound	15
26170	Modification of Thevara-Peradoor Canal	300
26171	Kasturba Nagar Housing Scheme (for socially backward section)	5
26172	Slum irradiation and housing scheme	300
26173	Shopping Complex at Kakkanad Junction	250
26174	Church Landing – Foreshore Road	500
26175	Renovation of footpath Kaloor Kadavanthra Road- from Kadavanthra to Kathrikadavu	100
26176	Women’s Hostel- Gandhi Nagar	250

**RUNNING PROJECTS OF GCDA**

<b>Code</b>	<b>Name of Project</b>	<b>Rs. in (Lakhs)</b>
26158	Kumbalangi Crematorium (MLA Fund)	85
26157	Beautification of Kasturba Nagar(MLA Fund)	100
26156	Dr. Ambedkar stadium – Ring road (State Govt. fund)	160
26152	Renovation of Kaloor stadium works related to FIFA(Central & state govt. fund)	1123
26146	Bund Road- Bridge & road up to Kasturba Nagar via Thevara Chakkalakkal road	250
26143	Logistic Centre – Kalamassery	100
26141	Cycle Track (KMRL Fund)	50
26137	Beautification of Marine Drive ground ( State Govt. fund)	170
26092	Marine Drive Tourist Boat Jetty (State Govt. fund)	500
26016	Kurikad/ Chottanikara /Mulamthuruthy Town Ship	1000
26076	Modification of Kaloor Market (State Govt. Fund)	424
26050	Land Bank( Various Places)	2500
26142	കൊച്ചി നഗരത്തിലെ വെള്ളക്കെട്ട്, വരൾച്ച എന്നിവയ്ക്കുള്ള പരിഹാര പദ്ധതികൾ	50
26147	Kaloor- Kadavanthra road renovation	220
26132	Kadavanthra new road (ബണ്ട് റോഡിനോട് ബന്ധിപ്പിക്കുന്ന റോഡും പാലവും)	100
26010	Housing scheme for GCDA Staff	250
26123	Office modernization – III <sup>rd</sup> phase	50
26009	Ring Road- Phase 9(A) – Chathiyath to Varappuzha with the (aid of various agencies)	250

**Details of Fixed Deposits as on 31.03.2018**

Sl. No.	Name of Bank	FD Receipt No.	From	To	FD Value	Maturity Value	Rate of interest	Remarks Sl. No. in FD Register
					(Rs.)			
1	Addl. Sub. Treasury	867183	03.04.17	03.04.18	5900000		8.5	882
2	Addl. Sub. Treasury	867214	10.04.17	10.04.18	7900000		8.5	883
3	Addl. Sub. Treasury	867217	10.04.17	10.04.18	21627400		8.5	884
4	Addl. Sub. Treasury	867251	21.04.17	21.04.18	27893200		8.5	889
5	EDCB, EKM Main	345749	24.04.17	24.04.18	1400000	1526578	8.75	890
6	Addl. Sub. Treasury	867280	04.05.17	04.05.18	30000000		8.5	892
7	Addl. Sub. Treasury	189991	22.05.17	22.05.18	34167900		8.5	893
8	Addl. Sub. Treasury	189993	22.05.17	22.05.18	34367700		8.5	894
9	Treasury S/B (Addl. Sub)	867342	02.06.17	02.06.18	50000000		8.5	898
10	Treasury S/B (Addl. Sub)	867343	02.06.17	02.06.18	50000000		8.5	899
11	Treasury S/B (Addl. Sub)	867344	02.06.17	02.06.18	50000000		8.5	900
12	Treasury S/B (Addl. Sub)	867345	02.06.17	02.06.18	32288000		8.5	901
13	People's Urban, Kakanad	215065	08.06.17	08.06.18	50000000		8.5	903
14	People's Urban, Kakkanad	215066	08.06.17	08.06.18	53361282		8.5	904
15	People's Urban, Kakkanad	215067	09.06.17	09.06.18	50000000		8.5	905
16	People's Urban, Kakkanad	215068	09.06.17	09.06.18	50000000		8.5	906
17	People's Urban, Kakkanad	215069	09.06.17	09.06.18	50000000		8.5	907
18	People's Urban, Kakkanad	215070	09.06.17	09.06.18	30890847		8.5	908
19	Treasury S/B (Addl. Sub)	867382	14.06.17	14.06.18	50000000		8.5	909
20	Treasury S/B (Addl. Sub)	867383	14.06.17	14.06.18	50000000		8.5	910

21	Treasury S/B (Addl. Sub)	867384	14.06.17	14.06.18	50000000		8.5	911
22	Treasury S/B (Addl. Sub)	867385	14.06.17	14.06.18	50000000		8.5	912
23	Treasury S/B (Addl. Sub)	867386	14.06.17	14.06.18	50000000		8.5	913
24	Treasury S/B (Addl. Sub)	867387	14.06.17	14.06.18	49000000		8.5	914
25	People's Urban, Kakkanad	215252	08.07.17	08.07.18	8182144		8.5	916
26	People's Urban, Kakkanad	215254	11.07.17	11.07.18	14320628		8.5	917
27	Addl. Sub. Treasury	188447	04.10.17	04.10.18	3784700		8.5	922
28	ESAF, TPRA	10180000192159	26.03.18	27.03.19	9500000		8.93	936
29	ESAF, TPRA	10180000192069	26.03.18	27.03.19	9000000		8.93	937
30	ESAF, TPRA	10180000192049	26.03.18	27.03.19	8500000		8.93	938
31	ESAF, TPRA	10180000192059	26.03.18	27.03.19	6600000		8.93	939
					988683801			

### **DEPOSITS IN RESPECT OF BANK GUARANTEES**

Sl. No.	Bank	Bank Guarantee No.	Amount (Rs).
1	Dhanlaxmi Bank	272BG01142350001	<b>1175033.51</b>
2	Dhanlaxmi Bank	272BG0111222001	<b>3493895.00</b>
3	SBI	0506608BG0000128	<b>210494.00</b>
	Total		<b>4879422.51</b>

### **Detailed Receipts and Expenditure during the year 2017-18**

#### **Part I -Revenue Accounts:-**

Receipts	Amount Rs.
<b>Grants and contribution</b>	
FIFA Fund from Govt.	161309890.00
<b>Rents &amp; Leases</b>	0
Rent from building	94618110.19
Other income form property	21181852.00
<b>Interest Receipts</b>	0
Interest on deposits	121358383.51
Interest on rent	78125.00



Interest on others	154358.00
<b>Fees and other receipts</b>	0
Permission Fee/Scrutiny fee	12808.00
Fees for transfer of land/building	2359856.00
Fees for cost of forms	563976.00
Fees for cost of plant	49400.00
Fee for booklets/Laboratory charges	397178.00
Other receipts	1503052.00
Sale of fish-cage fish farming	237958.00
Parking fee	17896437.00
RTI fee	8119.00
EMD forfeiture	155000.00
Miscellaneous Receipts	358150.04
<b>Total</b>	<b>422242652.74</b>

## Part II - Capital Accounts

<b>Receipts from Detailed Town Planning and Development Schemes</b>	
Land value/Flats value	899502.00
Installments receipts	14499616.78
Other receipts	1353743.00
<b>Total</b>	<b>16752861.78</b>

## Part III – Debt, Deposit & Suspense account:

Pension contribution	97200.00
Maintenance expenses from allottees	6002817.00
Electricity charges recovered from the allottees	1381182.00
Water charge recovered from the allottees	316013.00
<b>Advance Repayable</b>	0
House construction advance other advances	28308.00
Onam Advance	2000.00
Advance to contractors	128422.00
Other advance	565125.00
<b>Deposits</b>	<b>0</b>
Deposit of contractors	20292998.00
Deposit of allottees	11041616.00
Other deposit	8068.00
<b>Suspense Account</b>	0
Government dues income tax & Sales tax and purchase tax/GST	5434224.30
<b>Total</b>	<b>45297973.30</b> =====

**EXPENDITURE****Part I - Revenue Account:**

<b>Administration</b>	
Sitting fee to board members	9024.00
Honorarium to chairman	240000.00
<b>Establishment</b>	0
Salaries & Allowances	76189730.00
Leave Travel concession	44165.00
Wages	6070219.00
Pension contribution	28300446.00
Training of personnel	44500.00
Medical expenses	132298.00
Recreational amenities	50000.00
<b>Office Expense</b>	0
Rent, Rates and taxes	601822.00
Printing & stationery	347802.28
Electricity charges	7365459.00
Telephone charge, postage	216138.76
Books & Periodicals	29000.00
Furniture & office equipments	807807.82
Water charges	1622112.00
Other Charges	2000.00
Entertainment expenses	23985.00
Management services – others	257680.00
Management services - Computerization, Accounting, Training	220896.00
Income tax on bank deposit	11008423.00
Sundry expenses	122199.98
Security Service expenses	13316131.00
Compensation of JNIS Shop owners	2500000.00
TA to office & staff	164479.00
Income tax remitted for GCDA	64800000.00
Advertisement charges	608863.16
Law charges	1055139.00
Bank charges	33777.53
GCDA Fund withdrawn by Govt.	61360567.00
<b>Vehicles</b>	0
Cost of Petrol	500904.00
Repair of vehicles	437245.98
insurance of vehicles	71179.00
<b>Maintenance of building</b>	0
i) Ordinary repairs	715258.10
ii) Special repairs	290496.00
iii) Others	16139635.00
Gardening	855050.00
Lasershow expense	121006.00
Others	4161239.24
<b>Total</b>	<b>300836678.44</b>
	=====

**Part II - Capital Account**

Detailed Town Planning Scheme	190797349.80
<b>Total</b>	<b>190797349.80</b> =====

**Part III - Debit Head**

Provident fund	4170718.00
<b>Advance repayable</b>	0
Other advances	1508964.00
<b>Deposits</b>	0
Deposit of contractors	500.00
Other deposit	67624.00
<b>Suspense a/c –</b>	0
sale tax, income tax, purchase tax	3325394.30
<b>Total</b>	<b>9073200.30</b> =====

**Statement of Pension Fund Account for 2017-18**  
**PD A/c 8443/106, Additional Sub Treasury, Ernakulam**

**Receipt:-**

Opening Balance as on 01.04.2017	-	Rs. 74,36,106/-
Pension Contribution of GCDA Staff	-	Rs. 98,57,190/-
Pension Contribution of GCDA staff on deputation	-	Rs. 1,34,826/-
Fund transfer	-	Rs. 5,18,00,000/-
<b>Total</b>	<b>-</b>	<b>Rs. 6,92,28,122/-</b> =====

**Payment:-**

Monthly Pension	-	Rs. 6,19,93,848/-
Festival Allowance	-	Rs. 1,90,000/-
Closing Balance	-	Rs. 70,44,274/-
<b>Total</b>	<b>-</b>	<b>Rs. 6,92,28,122/-</b> =====

**Syndicate Bank, Shanmugham Road A/c No. 430021700000124****Receipt**

Opening Balance as on 2017	-	Rs. 5934835.53
Interest from Fixed deposits	-	Rs. 33029158.77
<b>Total</b>	-	<b>Rs. 38963994.30</b>

**Payment**

Monthly Pension (Fund Transfer)	-	Rs. 3,68,00,000
<b>Closing balance</b>	-	<b>Rs. 21,63,994.30</b> =====

**Details of Pension Fund Trust Deposit**

<b>Sl. No.</b>	<b>Bank</b>	<b>Deposit Amount</b>	<b>Int. Rate</b>	<b>Deposit Date</b>	<b>Maturity Date</b>
1.	Addl. Sub. Treasury	1,00,00,000	8.50%	22.05.2017	22.05.2018
2.	Addl. Sub. Treasury	3,00,00,000	8.50%	22.05.2017	22.05.2018
3.	Addl. Sub. Treasury	3,00,00,000	8.50%	07.06.2017	07.06.2018
4.	Addl. Sub. Treasury	3,00,00,000	8.50%	15.06.2017	15.06.2018
5.	Addl. Sub. Treasury	3,27,05,300	8.50%	13.07.2017	13.07.2018
6.	Addl. Sub. Treasury	1,00,00,000	8.50%	18.07.2017	18.07.2018
7.	Addl. Sub. Treasury	1,15,00,000	8.50%	26.07.2017	26.07.2018
8.	Addl. Sub. Treasury	2,00,00,000	8.50%	22.09.2017	22.09.2018
9.	Addl. Sub. Treasury	1,00,00,000	8.50%	07.12.2017	07.12.2018
10.	Addl. Sub. Treasury	1,00,00,000	8.50%	08.12.2017	08.12.2018
11.	Addl. Sub. Treasury	1,00,00,000	8.50%	11.12.2017	11.12.2018
12.	Addl. Sub. Treasury	1,00,00,000	8.50%	27.12.2018	27.12.2019
13.	Addl. Sub. Treasury	1,00,00,000	8.50%	29.12.2018	29.12.2019
14.	Addl. Sub. Treasury	50,00,000	8.50%	30.12.2018	30.12.2019
15.	Addl. Sub. Treasury	1,00,00,000	8.50%	10.01.2018	10.01.2019
16.	Addl. Sub. Treasury	500,00,000	8.50%	11.01.2018	11.01.2019
17.	Addl. Sub. Treasury	1,00,00,000	8.50%	21.02.2018	21.02.2019
18.	EDCB Aluva(Qrtly)	20,38,82,086	8.50%	02.03.2018	02.03.2019
19.	Addl. Sub. Treasury	1,02,30,832	8.50%	24.03.2018	24.03.2019
20.	Addl. Sub. Treasury	500,00,000	8.50%	11.04.2018	11.04.2019
21.	Addl. Sub. Treasury	9,00,00,000	8.50%	11.04.2018	11.04.2019
22.	Addl. Sub. Treasury	1,50,00,000	8.50%	11.04.2018	11.04.2019
23.	Addl. Sub. Treasury(GIF)	3,54,27,400	8.50%	13.04.2018	13.04.2019
24.	Addl. Sub. Treasury	1,50,00,000	8.50%	16.04.2018	16.04.2019
25.	Addl. Sub. Treasury	2,83,53,742	8.50%	25.04.2018	25.04.2019
26.	Addl. Sub. Treasury	1,00,00,000	8.50%	16.05.2018	16.05.2019
	<b>Total</b>	<b>66,70,99,360</b> =====			

Number of Pensioners - 216  
 Number of Ex-Gratia Pensioners - 02

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 218 Nos.  
 =====

**Receipts and payments in respect of TDS/TCS/Vat/ Welfare fund  
 for the year 2017 -18**

Tax	Quarter	Amount Received	Amount Paid	Balance
TDS	Quarter 1	12,19,239	12,19,239	0
	Quarter 2	10,13,447	10,13,447	0
	Quarter 3	5,77,589	5,77,589	0
	Quarter 4	13,04,572	13,04,572	0
	<b>Total</b>	<b>41,14,847</b>	<b>41,14,847</b>	<b>0</b>
TCS	Quarter 1	75,217	75,217	0
	Quarter 2	91,542	91,542	0
	Quarter 3	31,675	31,675	0
	Quarter 4	80,885	80,885	0
	<b>Total</b>	<b>2,79,319</b>	<b>2,79,319</b>	<b>0</b>
Sales Tax	Quarter 1	70,43,901	70,43,901	0
	<b>Total</b>	<b>70,43,901</b>	<b>70,43,901</b>	<b>0</b>
Welfare fund	01/04/17 to 31/03/18	22,45,082	16,92,512	5,52,570
	<b>Total</b>	<b>22,45,082</b>	<b>16,92,512</b>	<b>5,52,570</b>

**INFRASTRUCTURE**

**1. List of asset buildings and Infrastructure taken up for maintenance & up –keep  
 under the Authority**

**I. (a) CMDS**

1. CMDS shopping complex
2. Marine drive ground, Helipad Ground
3. Sewage Treatment plant, Marine Drive
4. Cheenavalapalam
5. Mazhavil Palam and walkway
6. Kettuvallapalam & Walkway
7. RajendraMaidan
8. Bunk shops at High Court Junction

**II. Eastern Entry :**

9. Railway tower building

**III. Ambedkar Stadium**

10. Dr. Ambedkar Stadium including ground, stadium, gallery, shop under the gallery, newly constructed shops, bunk shops and parking area

**IV. Vehicles :**

11. Four wheelers – 5 Nos.
12. Two wheelers – 1 No.

**V. Changampuzha Park, Edappally :**

13. Changampuzha Park, Edappally
14. ChangampuzhaSamadhi Mandapam, Edappally

**VI. Kaloor – Kadavanthra Road :**

15. Kaloor-Kadavanthra Road, Foot path and drain etc
16. Kathrukadavu ROB – Bunk Shops

**VII. JNI Stadium, Kaloor :**

17. Stadium building, turf, ground etc
18. Shopping complex
19. Sewage Treatment plant and sewage collection sumps, pumb rooms
20. Pump house
21. 11 KV Substation
22. Stadium main entrance road and ring road, Island

**VIII. Panampilly nagar**

23. Panampilly nagar Shopping complex ( 35 shops & 2 office spaces)
24. Bunk shops and building bear passport office.
25. Kiosks – two Nos. hexagonal shaped buildings (2A & 2B)
26. Kasthurba Nagar shopping complex: 7 Nos shops in G.F and community hall in F.F
27. Sastrinagar complex - two shops

**IX. Kaloor & Manappattiparambu**

28. Manappattiparambu Shopping complex (Sastha Temple Road)
29. Shopping complex near RBI
30. Kaloor Market shopping complex and bridge across TP canal.
31. Shopping complex near working Journalist Colony
32. GCDA parking grounds at East & west sides, Manappattiparambu, Kaloor.

**X. Rameswaram & Fort Kochi**

33. Rameswaram west T.P.Scheme – D type Houses: 4 blocks ( 48 units)
34. Velimaidan, Fort Kochi – shop rooms: 4 units : 16 Nos. shops
35. Fish Farm – Farm Tourism Project.

**XI.Kakkanad**

36. Studio Apartments – 6 storied building – 25 flats
37. Shopping complex near civil station

**XII. Head Quarters:**

38. GCDA office, GCDA Annex, Old canteen building etc
39. Staff quarters at Kadavanthra, Gandhinagar
40. GCDA shopping complex near HIG, Gandhi Nagar
41. Salim Rajan Shopping complex
42. Shopping complex opposite to Kendriya Vidyalayam
43. Kadavanthra Market Shops
44. Open stalls near Kadavanthra Market
45. Work shop near Kadavanthra Market
46. Shopping complex near GCDA Office

**XIII. Electrical assets in various places:**

47. GCDA office generator & lift
48. CMDS lift & generator and escalators.
49. JNI Stadium, Kaloor substation and generator
50. Eastern Entry Tower generator & lift
51. Rajendra Maidan Laser show Equipments
52. Studio Apartments lifts and generator
53. Fish farming equipments and generator

**XIV. Soft machines including desktop computers. Laptop computers, printers, scanners, biometric attendance machines, servers etc.**

**Major Works undertaken/proposed by Engineering Department for the year 2017-2018(01.04.2017 to 31.03.2018)**

<b>Sl. No.</b>	<b>Name of Work</b>	<b>T.S.No. &amp; Date</b>	<b>Estimate Amount (Rs.)</b>	<b>Agreed PAC (Rs.)</b>
1	Cleaning works at CMDS complex and premises		8,55,000/-	
2	Maintenance works at CMDS		15,74,133.35	15,17,464.55
3	Cleaning works at Marine drive walkway from Highcourt junction to TATA oil canal, Kettuvallapalam cafeteria and maintaining the graden		64,000/month plus tax	58,000/month
4	CMDS- Maintenance and operation of sewage treatment plant.	28/2016-17 dated 27/01/17	18,00,000/-	15,06,000/-
5	Marine drive maidan beautification	28/2017-18 dated 26/09/17	1,80,00,000/-	1,14,98,980/-
6	Cleaning jungle and grass in Survey no. 2535 & 2681 near Goshree bridge in Ernakulam		62,400/-	
7	Renovation works at competition area in connection with U17 world cup matches, JNIS, Kaloor		1,56,50,000.00	1,27,26,916.20
8	Modification of existing sewage treatment plant at JNI stadium, Kaloor (FIFA U17 world cup)		1,20,00,000.00	98,43,217.00
9	Kaloor, JNIS:- Fixing of chairs in connection with FIFA U17 world cup		3,95,34,587.00	37835520.00
10	Supply, Installation, testing and commissioning of fire protection system for JNI stadium, Kaloor (FIFA U17 World cup)		5,78,70,949.10	49700000.00



<b>Sl. No.</b>	<b>Name of Work</b>	<b>T.S.No. &amp; Date</b>	<b>Estimate Amount (Rs.)</b>	<b>Agreed PAC (Rs.)</b>
11	Renovation and replacing of water supply and pumping lines at JNI stadium, Kaloor (FIFA U17 World cup)		71,00,000.00	7685640.00
12	JNI stadium, cleaning outside drain and clearing the block		128570.60	114427.84
13	Consultancy service for upgradation of the existing fire fighting system installed in JNIS(FIFA U17)			1271231.00
14	Consultancy service including design, drawing, estimating, preparation and scrutiny of tender documents, supervision and advice for the modernization of existing sewage treatment plant at JNI stadium (FIFA U17)			250000.00
15	JNI stadium, competition area additional works(FIFA U17)		8170007.00	8559557.80
16	Providing dressing cum seating cup board for players room at JNIS stadium(FIFA U17)		1200000.00	1045449.00
17	Providing additional height to the existing handrails in gallery in JNI Stadium(FIFA U17))		6900000.00	6331200.00
18	Kaloor, JNIS :- Structural maintenance of A to H Sectors & pump house(FIFA U17))		4000000.00	3529290.00
19	BM & BC works for ring road around JNI Stadium(FIFA U17)		22400000.00	14495705.00
20	Construction of toilet for accreditation center at JNI stadium(FIFA U17)		520000.00	527535.80
21	Providing temporary structure for accreditation centre at JNI stadium(FIFA U17)		528000.00	495000.00
22	JNI stadium- Providing 12mm glass door at players entry gate (FIFA U17)		160000.00	141268.00
23	JNI Stadium: Yard development work by using quarry muck at JNIS parking ground(East & West side)		9600000.00	8660000.00

Sl. No.	Name of Work	T.S.No. & Date	Estimate Amount (Rs.)	Agreed PAC (Rs.)
24	Through roof gutters above competition area(A,H,G Sectors) and seating element gaps of competition area		2350000.00	2578719.00
25	Beautification works at JNI stadium (FIFA U17)		18559598.00	13688970.00
26	Leakage arresting through roof gutters and high mast support joint above(C.D.E and F sectors) at JNI stadium		1195000.00	1391600.00
27	Renovation of natural grass turfing at JNIS for FIFA U-17		25797026.00	25797026.00
28	Renovation of plumbing line and toilet block		17500000.00	16865470.00
29	Supply of table to media room JNIS, Kaloor		323832.00	323832.00
30	Supply of chair to media tribune		93279.00	
31	Painting works in connection with U-17 football world cup			
32	Maintenance of GCDA staff quarters and office building of GCDA during the year 2017-18	06/2017-18 dt 24/04/207	4000000.00	4187814.89
33	Water proofing works for toilet of GCDA staff quarters and office	18/2017-18 dtd 23/05/2017	192000	170067
34	Jungle cleaning at Rameswaram	27/2017-19 dtd 25/08/17	59039.00	59209.00
35	Construction of toilet at Kasthurba Nagar Community Hall	57/2017-18 dtd 20/02/18	85613.12	85613.12
36	BM & BC works for ring road around JNI stadium, Kaloor		22400000	14495705
37	Yard development by using quarry muck at JNIS parking ground Kaloor (East and West side)		9600000	8660000
38	Beautification works at JNIS at Kaloor		18559598	13688970
39	Wiring common area light point at CMDS shopping complex		380000/-	327097/-
40	Kaloor JNIS- Providing air conditioning at required spaces.		17500000/-	15576730/-
41	Maintenance of existing 750KVA generators at JNIS			2041800/-
42	Annual maintenance contract of lift of eastern entry tower, south railway station during the year			136800/-+ tax

Sl. No.	Name of Work	T.S.No. & Date	Estimate Amount (Rs.)	Agreed PAC (Rs.)
43	Kaloor JNIS – Repair works and AMC of lift	36/2017-18 dtd 17/06/2017	306664/-	289500/-
44	Providing 6 nos. 4 TR tower AC units for press conference room at JNIS, Kaloor		780000/-	640149.96/-
45	Essential outdoor lighting arrangements at GCDA office building	38/2017-18 dtd 21/08/17	85000/-	85525/-
46	Annual maintenance of office lift at Kadavanthra	25/2017-18 dtd 10/07/17		58500/-+ tax
47	Preventive maintenance of flood lights and connected electrical systems	54/2017-18 dtd 02/09/2017	800000/-	754957/-
48	Electrification of store room cum toilet blocks at JNIS	33/2017-18 dtd 02/09/2017	68000/-	63250/-
49	Dismantling and reconstruction of pump panels of JNIS	24/2017-18 dtd 25/08/17	60000/-	58000/-
50	Emergency maintenance of main power control panel and replacing of damaged switches at JNIS	26/2017-18 dtd 18/09/2017	460000/-	448918/-
51	Temporary lighting arrangements at JNIS parking area for FIFA matches	27/2017-18 dtd 11/09/2017	550000/-	494960/-
52	Supply and laying of new power cable for high mast light at CMDS ground	20/2017-18 dtd 09/08/17	300000/-	224120/-
53	AMC of EPABX system in GCDA office for the year 2017-18			26558/- + GST
54	SITC of LED High mast light system in Advocate Association office compound, High Court of Kerala.	53/2017-18 dtd 05/02/18	637263.681/-	636225/-
55	AMC of light at GCDA Commercial complex at CMDS Ernakulam	34/2017-18 dtd 13/10/2017	225000/-	285000/-
56	AMC of escalator at GCDA commercial complex at CMDS		257200/-	271000/-
57	Supply and installation of Audit conference system at main conference hall of GCDA office at Kadavanthra	21/2017-18 dtd 24/08/17	375000/-	359176/-
58	Electrical works at Kumbalangy Crematorium	46/2017-18 dtd 30/12/17	175000/-	147325.86/-
59	Supply and installation of Audio conference system at GCDA Annex Building at Kadavanthra	31/2017-18 dtd 18/09/2017	60500/-	59861/-

**Land acquired/purchased during the year**

Nil

**DEPARTMENTAL PUBLICATIONS**

Nil

**EVENTS**

FIFA U17 world cup football tournament was conducted in the Jawaharlal Nehru International Stadium at Kaloor. GCDA played a major role in renovating the stadium before the time scheduled for the tournament.

**IMPLEMENTATION OF RIGHT TO INFORMATION ACT**

I) Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

(a) Appellate Authority	Sri. M.C. Joseph, Secretary in charge ( 01.04.17 to 31.03.18)
(b) Public Information Officer	Sri. Imamin Mubeen A, Assistant Administrative officer ( 01.04.17 to 31.03.18)
(c) Asst. Public Information Officer	Smt. Remadevi B., Section officer (H.G) ( 01.04.17 to 31.03.18)

## II)

a) Details of cases received	: 231
b) Disposed (closed)	: 231
(c) Pending	: Nil

III) Penalties levied for non-supply of information : Nil

IV) Suo moto disclosures made by the department/  
Organization : All available information  
Pertaining to GCDA has been  
published in the Website as  
per RTI Act Chapter II  
Clause 4 (i) b

- V) Details of cases relating to the department/  
organization in appeal with the State Information  
Commission : Nil

## **INTERNAL CONTROL SYSTEM**

### 1. Details of staff exclusively for internal audit

There is an internal audit wing functioning in GCDA which includes a superintendent and a clerk. A concurrent audit is done by the Kerala State Audit Department, GCDA has only one office in Kadavanthra. It has no other branches or offices. AG also conducts audit inspection in GCDA.

2. Detailed extracts of outstanding paras in the inspection report of Accountant General for the year 2015-16 is given below.

### **2015-16**

#### **Part II A**

##### **Para I Fraudulent sale of the property of the GCDA.**

Detailed reply may be furnished stating the circumstances under which sale of land took place and action taken for the recovery of land.

##### **Para II Eco farm tourism – Cage Farming Project – Wasteful Expenditure**

Specific detailed reply to points raised in audit may be furnished.

##### **Para III Laser show at Rajendra Maidan infructuous expenditure of Rs. 273.8 lakh**

Specific reply to each point in the para may be furnished. Reasons for ignoring the unviability of the project reported by the consultant and officials responsible for the lapse may be intimated.

##### **Para IV Income Tax liability**

Government remarks awaited.

#### **Para II B**

- Para I**      **Non repayment of loan**  
Government remarks awaited.
- Para II**      **Encroachment of outer area of Jawaharlal Nehru International (JNI) Stadium**  
Further developments awaited.
- Para III**      **Breach of contract by Kerala Cricket Association (KCA)**  
Further progress awaited.
- Para IV**      **Rent arrears from land and Building Rs. 16.64 Crore.**  
Rent arrears statement may be furnished.
- Para V**      **Contribution from local bodies Rs. 25.99 crore.**  
Further progress awaited.
- Para VI**      **Internal contraol Mechanism**
1.      Log book of vehicles – GCDA Cochin  
Further reply awaited.
  2.      Non- maintenance of Contingent Bill Register  
Compliance of the audit finding may be reported.
  3.      GPF subscription less than 6% of pay.  
The para is not pursued further.
  4.      Cash book-defective maintenance  
Further remarks will be offered after verification during next local audit.
  5.      Temporary advance  
Compliance of the audit observation may be reported.

## **MISCELLANEOUS MATTERS**

### **1. Grievance Redressal Mechanism**

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14, 19 & 21 of the Constitution of

India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt. Dr. May Mathew, Town Planner (H.G.) as Convener, Smt. V.Y. Sindhu, Attender as member and Advocate. P.K. Radhika, B-1, VB Court, LFC Road, Kaloor as NGO Member.

## **2. Implementation of Official Language Act**

All file notes, official orders, circulars, letters to Government and individuals etc are made in official language except communication to Central Government Institutions, legal matters and technical procedures of various projects.

## **3. Progress in Computerization**

Computerization has been implemented in GCDA office for pay roll processing system, personal information system, rent monitoring system and financial management system. Bio-metric punching system has been installed to monitor the attendance of the staff members

Place : Kochi – 20  
Date : 12.07.2018

SECRETARY,  
Greater Cochin Development Authority,  
Kochi - 20