

# **GREATER COCHIN DEVELOPMENT AUTHORITY, KOCHI - 20**

## **ADMINISTRATION REPORT - 2014-15**

### **INTRODUCTION**

The Greater Cochin Development Authority has come into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. This is a body coming under the Local self Government Department of the Kerala Government.

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself, a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated into a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time, the authorities were convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 6 Municipalities and 33 Panchayaths. Subsequently, Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz; Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

**Corporation :-** Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

**Municipalities:-** Aluva, North Parur, Angamali, Perumbavoor, Tripunithura Kalamassery, Maradu, Thrikkakara and Eloor.

**Panchayaths:-** Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

### **Mission/Function**

The following are the specific functions/missions of GCDA.

1. To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.

2. Preparation and notification of draft general and Detailed Town Planning Schemes in consultation with the Town Planning Department.
3. Implementation of General and Detailed Town Planning Schemes sanctioned by Government.
4. To co-ordinate the activities of the various agencies. (After the 73<sup>rd</sup> and 74<sup>th</sup> Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined). Promulgation of new Town and Country Planning ordinance 2014 states that the Development Authorities already constituted shall continue.
5. To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.
6. To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

**Major Events in GCDA during 2014 – 15.**

1.	07.10.2014	:	<p>Harvesting of rice. GCDA has made good efforts to propagate the message of organic farming and farming of pesticides free vegetables among the people of Kochi city. Vegetables like cabbage, cauliflower, spinaches, water melon, culinary melon (Kani vellari), cucumber, tomato were cultivated in the open spaces in front of GCDA office.</p> <p>Rice was also cultivated in hundreds of flower plots. About 75 Kgs of rice was harvested.</p> <p>A function was organized in connection with the harvesting of rice. Late Justice V.R. Krishna Lyer (Retd.) was the Chief Guest. He was also facilitated at his 100<sup>th</sup> birth day on that occasion.</p>
2.	21.10.2014	:	<p>Foundation stone was laid for constructing new canteen building, conference hall, car parking and recreation room. Sri. K. Babu, Hon'ble Minister for Excise, Fisheries, and Port was the Chief Guest.</p>
3	25.10.2014	:	<p>A new bridge was constructed near Kadavanthra Market using Korean Technology. The bridge will provide a straight entry to the eastern entry of Ernakulam South Railway Station through Purushu Menon Road from Kadavanthra. Sri. V. K. Ibrahimkundu, Hon'ble Minister for PWD was the Chief Guest.</p>
4	19.12.2014	:	<p>“Bharatheeyam 2014”, a cultural extravaganza from 19.12.14 to 29.12.14 organized jointly by the recreation club of GCDA and Department of Tourism. GCDA as an organization also participated actively for the success of the event. World renowned artists like Mallika Sarabhai, Cine Artists like Padmasree Jayaram, great exponents of Oddissi, Kathak, Kashmiri dance forms participated.</p>

5	12.02.15	:	Foundation stone was laid for a new bridge across Perandoor canal near Kaloor Market. Sri. Manjalamkuzhi Ali, Hon'ble Minister for Urban Affairs was the Chief Guest.
6	18.03.15	:	An extension counter of the Ernakulam Public Library was opened in GCDA premises. Ernakulam Public Library, as part of their outreach programme, is opening extension counters in various important locations. GCDA has associated with the Ernakulam Public Library in their endeavours to make the books easily available to the general public.
7	27.03.2015	:	A drainage and a road was reconstructed by the side of Kottaikanal near Judges Avenue, Kaloor. Sri. V.K. Ibrahimkundu, Hon'ble Minister for PWD dedicated and opened the road to public.

### **The Kerala Development Authorities Rules-1984**

The Kerala Development Authorities Rules came into force on the 31<sup>st</sup> day of January 1984 on the basis of the Government order No. G.O.(MS) 22/84/LA&SWD. The functioning of this Authority is governed by the said rule.

### **The Town Planning Act (Act IV of 1108)**

#### **Chapter IX-A**

Chapter IX-A of the Town Planning Act (Act IV of 1108) also elaborates the powers of General Council, Executive Committee, Chairman and Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointments of the Secretary and Chairman of the Authority.

#### **Organisational Set up**

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

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" Secretary - 2203378 (Residence) 2205791

## **Administration Department**

The Administration Department functions as the co-ordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of the Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. are working under this department.

A Legal Section is also functioning under the Administration Department. It deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. Land Acquisition cases are dealt separately in Estate Department. As on 31.03.2015 a total number of 4 cases are pending before the Hon'ble Supreme Court, 214 cases before High Court, 79 cases before Lower Courts and 16 cases before Legal Forum.

A statement showing the details of the strength of staff as on 31.3.2015 is appended. (See Annexure II).

### **Annexure II** **Staff Strength of various cadres and staff in positions as on 31.03.2015**

<b>Sl. No.</b>	<b>Name of Post</b>	<b>Staff Strength</b>	<b>Staff in Position</b>
1.	Secretary	1	1
2.	Administrative Officer	1	1
3.	Assistant Administrative Officer	2	2
4.	Section Officer	14	14
5.	P.A. To Chairman	1	1
6.	Assistatn Section officer	4	4
7.	Assistant	1	1
8.	Senior Clerk	26	21
9.	Clerk/Bill Collector	26	13
10.	Field Supervisor	1	Nil
11.	Telephone PABX Operator	1	1
12.	Selection Grade Confidential Assistant	1	1
13.	Senior Grade Confidential Assistant	3	Nil
14.	Driver	4	2
15.	Roller Driver	1	Nil
16.	Office Superintendent	1	1
17.	Selection Grade Typist	2	1(deputation)
18.	U.D. Typist	2	2
19.	L.D. Typist	2	1(deputation)
20.	Attender	6	6
21.	Binder	1	1(deputation)

22.	Nursery Attender	1	Nil
23.	Blue Printer	1	1
24.	Fieldman	2	2
25.	Duplicating Machine Operator	1	1
26.	Duffedar	1	1
27.	Office Attendant	19	15
28.	Superintending Engineer	1	1
29.	Executive Engineer	3	2
30.	Assistant Executive Engineer	5	3
31.	Assistant Engineer	13	13
32.	Draftsman/Overseer/Surveyor Grade I (Eng)	12	7
33.	Draftsman/Overseer/Surveyor Grade II(Eng)	4	3
34.	Executive Engineer (Ele)	1	1
35.	Assistant Engineer (Ele)	1	Nil
36.	Assistant Lineman	1	Nil
37.	SLR (unskilled) worker Engineering	3	1
38.	SLR (skilled) worker Engineering	1	Nil
39.	Senior Town Planner	1	1
40.	Town Planner	4	3
41.	Landscape Architect	1	Nil
42.	Deputy Town Planner	6	3
43.	Assistant Town Planner	3	3
44.	Draftsman/Surveyor Grade I (planning)	6	6
45.	Draftsman/Surveyor Grade II (planning)	6	2
46.	Draftsman/Surveyor Grade III/Tracer	1	1
47.	SLR Unskilled worker (Planning)	7	4

(\*) In compliance with the letter No. 7491/G2/2004/LSGD, dated 04.07.2006 all fresh future appointments in GCD A (other than promotion) shall be to posts and designation on par with Municipal Common Service and not to the posts and designations under Secretariat pattern. Hence on retirement or promotion the posts will become defunct.

### **Estate Wing**

The Estate Wing is responsible for the proper management of all properties viz., land and buildings. The main functions of this wing are allotment/disposal of land, houses, shops and office spaces, allotment of various grounds/stadiums, leasing out of parking grounds, taking possession of acquired land etc. Assignment of puramboke land, execution of mutual exchange deed/negotiated purchase, rehabilitation of Kudikidappukars and small holders, mutation of revenue records in respect of land acquired by the Authority under various schemes are also the main functions of this wing. This wing is also responsible for attending LARs/LAAs cases filed against acquisition of land under various schemes. In the year under report, a total amount of Rs.23,49,545/- has been given towards compensation to land owners, including expenses for LAR cases in various courts. The total income received towards rent from the allotments of various grounds and play ground during the year under report are Rs.1,70,73,455/-. In addition to the above said income an amount of Rs.8,14,94,000/- has

been received from the allotment of houses and Rs.20,46,554/- has been collected from parking fee from different areas. Rs. 1,53,686/- is also collected from the allotment of family quarters on standard rent. Advance rent/rent collected from fresh allottees of different schemes Rs. 28,96,276/-.

### **Planning Department**

The Planning Department is under the control and guidance of the Senior Town Planner and the administration of this Department is under the supervision of the Section Officer. Preparation of project reports, investigation of new schemes and projects, feasibility study, architectural designing of buildings including the MP/MLA fund works, landscape designing of parks and grounds, giving technical guidance to local bodies, carrying out scientific study on relevant themes applicable to Greater Cochin Area and other works entrusted to GCDA by Government from time to time are being dealt in this department. Preparation of Detailed Town Planning Schemes, associating with Town Planning Department/Corporation/Municipality. For preparation of Master Plan for Kochi spatial planning expertise is being given to agencies like “Kochi Metro”.

Efforts are also made for introducing new concepts like Transferable Development Right (TDR) /Accommodation Reservation /Land pooling etc. in the Town Planning projects by this department.

The Planning Department of GCDA is also involved in the scrutiny of building plans. (Presently Marine Drive and building applications before road committee). Preparation of final survey sketch for executing documents is also being done from this department. Operation, maintenance and management of parks owned by GCDA is attended by this Department. Initiation of variation statements to Town Planning scheme, visual media presentations to various forums/seminars and work shops are done from this Department. PPP projects are being conceived and implemented by this Department, which includes preparation of RFP, concession agreement, pre and post bid process. Training is being given to urban planning students and Civil/Architecture students. Land survey, Plot survey, Lay out preparation etc. are also being done in this department. Organisational Chart of the Department is appended as Annexure III

### **Engineering Department**

The Engineering Department is functioning under the control and guidance of the Superintending Engineer. An organizational chart of the Engineering Department is appended as Annexure IV. There are four divisions under this department. The administration of this department is under the supervision of the Section Officer and the drawing branch is under the Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department. A brief description of the functions of this department is furnished below:

## **1. Introduction**

The Greater Cochin Development Authority (GCDA) has been responsible for planning and development of the metropolitan area of Cochin, which is the urban hinter land of Cochin Port, which includes Cochin City, surrounding municipalities and panchayaths.

The Engineering Department of GCDA is solely responsible for Engineering Design, planning, Analysis of Cost, Estimation, sanctions, contract management, Execution, Supervision & Maintenance of Construction activities, Monitoring along with Asset management, maintenance of Roads, Buildings, Movable and immovable assests of GCDA and other DTP Scheme Areas under jurisdiction of GCDA.

The Department also extends consultancy services in planning and Engineering expertise to urban local bodies and institutions. The Department oversees works related to public –private partnership (PPP), BOT schemes etc with alternative financial support.

## **2. Organisational Set-up**

The Engineering Department of GCDA is under the control of the Superintending Engineer and is responsible for its efficient functioning. The Superintending Engineer is also the technical advisor to the Executive Committee of the GCDA.

The Department is divided into divisions including one electrical wing, which is headed by Executive Engineer.

Each Divisions is divided into Sub divisions under the control of AEE & each sub division in turn is divided into a number of sections under the charge of Assistant Engineers, assisted by overseers.

Also, in addition to above, the Department has Drawing branch & Accounts branch. The Drawing branch comprises of Technical Assistants, Assistant Engineers (Works) assisted by Draftsmans, which deals with contracts, bidding, tendering etc.

The Quality Control lab is under the control of this department. It is equipped with essential quality testing equipments mandatory as per quality standards.

## **3. Functions and Responsibilities of Engineering Department in General.**

- a) To plan, organize, and co-ordinate works related to the Engineering Department based on budget allocation & Government sanctioned project.
- b) To ensure that, polices of GCDA and the Government with regard to developmental activities of the regions are implemented in a timely manner.
- c) Advise GCDA, in all technical matters under the control of the Engineering Department.

- d) To execute and inspect major works/projects under taken by GCDA for its timely completion and quality.
- e) Exercise financial & technical power delegated to Engineers.
- f) To prepare detailed project reports (technical) for the major works undertaken by the GCDA and also to have system of monitoring for the progress of work and to give directions for taking appropriate corrective steps wherever required.
- (g) To prepare Detailed estimates for projects and further verification of the correctness of the estimates and adequacy of the provision and give instructions wherever required.
- (h) Invite tenders as per rules and to make contract arrangement for proper execution of work to government specified standards.
- (i) To arrange periodical payments and to watch expenditure under cost control techniques.
- (j) To submit reports & estimates for development, maintenance or repair works of existing Assets of GCDA to improve conditions of structures.
- (k) To approve the procedures for proper implementation of the construction activities related to soil condition, foundation adopted, concrete mix, materials at site, structural design etc.
- (l) Adopt the relevant Quality measures and to ensure proper quality of works as per specifications and for achieving designed life of the structure.
- (m) Setting – out works/checking the same to see that works are carried out according to approved plan.
- (n) Scrutinising contractor's bill & recording accounts of materials, if any, issued for work.
- (o) Supervising the progress of work and taking steps to remove bottle necks, if any.
- (p) Preparing and submitting valuation report of building & structures as required for acquiring lands etc.
- (q) To fix rents as per the guidelines prescribed for the assets under the jurisdiction of GCDA & scheme areas.

**4. Major Works undertaken/proposed by Engineering Department for the year 2014-2015**

- (a) Renovation of Kaloor - Kadavanthra Road by providing BM-BC topping and concrete paver blocks. The road extends from Kadavanthra junction to Kaloor with distance covering about 3.30 kms. The cost of resurfacing from Kadavanthra to Kathrukadav to a distance of 1.85 km is 182 lakhs
- (b) Construction of Chilavanoor – Bund road, connecting K. P. Vallon Road to TP Canal. The proposed to a length of 1 km road is constructed parallel to S.A. road to accommodate the growing traffic in S.A. road. The cost of the project is about 2.18 cr.
- (c) Construction of bridge across TP canal at Kaloor market in order to facilitate efficient traffic movement from Kaloor to Pachalam. The cost of the project is about 190 Lakhs.
- (d) The proposed construction of parking platforms at Kaloor market e) The proposed construction of extension of nearby constructed Chilavanoor bund road to connect to Thevara.



- (f) Re-construction of road by providing black topping near passport office building.
- (g) Construction of new canteen building & mini conference hall at GCDA office building compound at Kadavanthra. The cost of the project is about 164 Lakhs.
- (h) The proposed construction of Link-road at Edapally railway station.
- (i) The proposed rain water harvesting at Changanpuzha park, Edappally. The cost of project is 18.4 Lakhs.
- (j) Renovation & construction of interior modular furniture for office space at GCDA office building, Kadavanthra. The cost of the work is about 49 Lakhs.
- (k) consultancy services under MPLADS scheme, for the proposed construction of Crematorium at Kumbhalangi Grama Panchayath. The cost of the project is 82 Lakhs.
- (l) Proposed construction of traction train services at Marine Drive ground. The cost of the project is 374 lakhs.
- (m) Proposed construction of vertical extension of existing shopping complex of Kottuvally Grama panchyath. The cost of the project is about 235 Lakhs.
- (n) The construction of studio apartment at Kakkanad. The cost of the project is about 300 Lakhs.
- (o) The construction of steel Arch Bridge across TP canal near Kadavanthra market. The total cost of the project is about 160 Lakhs.
- (p) Providing roof trusses for all the staff quarters covering Kadavanthra area and the cost incurred in about 23.3 Lakhs.
- (q) Maintenance and repairs of all GCDA asset building and scheme areas.
- (r) Electrical works related to all major projects, works and building of GCDA. Also, works related to generator, sub-station, laser show equipments etc are taken up by electrical wing of GCDA.

**5. List of asset buildings and Infrastructure taken-up for maintenance & Up-keep under Engineering Department.**

- (a) Dr. Ambedkar Stadium near KSRTC Bus stand, Ernakulam south includes the ground, stadium, Gallery, shops below the gallery, bunk shops, and parking areas etc.
- (b) Kaloor - Kadavanthra road connecting from Kadavanthra Junction to Kaloor.
- (c) Manapattiparambu shopping complex.
- (d) Shopping complex near RBI & WJHC (working journalist housing colony).
- (e) Shopping complex, Panampally Nagar.
- (f) Jawaharlal Nehru International Stadium, Kaloor.
- (g) Mattanchery bridge.
- (h) Rameshwaram housing scheme.
- (i) Kaloor market, Kaloor.
- (j) Changampuzha park, Edapally.
- (k) Eastern Entry Tower, South Railway Station
- (l) Bridge across TP canal at Girinagar.
- (m) GCDA office building at Kadavanthra.
- (n) Marine Drive shopping complex, Marine Drive.
- (o) Sewage Treatment Plant at CMDS, Marine Drive.
- (p) Marine Drive Ground and Helipad.

- (q) Edathala Housing scheme, phase-1 & phase-2.
- (r) Shopping complex at Thrikkakara.
- (s) Marine Drive Walkway from Cheenavala palam to Tata oil mill compound.
- (t) Bunks at High Court Junction.
- (u) Marine Drive Laser show at Rajendra Maidan.
- (v) Kettuvallapalam at Marine Drive.
- (w) GCDA staff quarters, Kadavanthra.
- (x) Kadavanthra market.
- (y) Shopping complex at Kadavanthra, near GCDA office building.
- (z) Shopping complex, Gandhi Nagar.
- (aa) Shopping complex opposite Kendriya Vidhyalaya, Kadavanthra.
- (bb) Shopping center at Salim-Rajan Road.
- (cc) Working women's hostel at Gandhi Nagar.
- (dd) Electrical Items & Maintenance of office Generators, JNIS substations, Laser show, Equipments, sewage Treatment plant etc.

### **Finance & Accounts Department**

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, monthly instalments of housing loans and enhanced land compensation, monthly instalments of various housing schemes, income from sale of plots under various schemes, centage charges etc. are the main source of income of the Authority.

In order to cope with the growing responsibility in the collection of rent of the shops and other commercial spaces, instalments of housing schemes, collection of instalments of housing loans etc. two other sections viz. Revenue and Loan were organized under the immediate supervision of the 3 Section Officers. For speedy disposal of the files relating to various housing schemes, a separate cell viz. Revenue Closing Cell has also been created under the direct supervision of two Section Officers. The said two sections Revenue Closing Cell and Finance Department are under the control of the Assistant Administrative Officer (Finance & Revenue).

**HUMAN RESOURCES**

1. Staff strength of various Cadres and men in position : See Annexure V  
Annexure – V

**STAFF POSITION AS ON 31.03.2015**

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
1.	<b><u>Secretary</u></b> 40640-57440	1	Sri. R. Lalu
2.	<b><u>Administrative Officer</u></b> 40640 - 57440	1	Sri. C.V. Jacob
3.	<b><u>Assistant Administrative Officer</u></b> 22360-37940	2	1. Sri. R. Amruthalal 2. Sri. Bejoy Jose
4.	<b><u>Section Officer (H.G.)</u></b> 20740-36140	7	1. Sri. M.C. Joseph 2. Sri. A. Imamin Mubeen 3. Sri. B. Sudhakaramenon 4. Sri. V.K. Thomas 5. Smt. K.M. Prasannakumari 6. Sri. Joy Philip 7. Smt. M.G. Nagammal
	<b><u>Section Officer</u></b> 18740-33680	6	1. Smt. T.P. Shobhana 2. Sri. T. Mohandas 3. Sri. George Joseph 4. Sri. P.P. Joseph 5. Smt. B. Remadevi 6. Sri. V.S. Boban 7. Sri. A. Hameedkunju
			Seniority dispute along with other matters pending before High court of Kerala in W.P.(C) 28587/08.
5.	<b><u>P.A. To Chairman</u></b> 18740-33680	1	Smt. L. Prabhavathy
6.	<b><u>Assistant Section Officer</u></b> 16980-31360	4	1. Smt. P.A. Sheeba 2. Smt. Mary Lima Antony 3. Smt. V.V. Pushpi 4. Smt. Judith Rani Fernandez
7.	<b><u>Assistant</u></b> 13900-24040	1	Smt. Nitha Ramachandran (On L.W.A)
8.	<b><u>Senior Clerk</u></b> 13210 – 22360	23 (2 vacant)	1. Smt. Sreevidya V. (on L.W.A) 2. Smt. C.B. Sreedevi 3. Smt. R.T. Roopa 4. Sri. C.K. Murali 5. Sri. V.C. Dhanesh 6. Smt. O.S. Asha 7. Smt. K.K. Bindu

Sl. No.	Name of post & Scale of Pay	Sanctioned Strength	Name of the persons holding the post
			8. Smt. C.P. Anupreethi 9. Smt. K.A. Sini 10. Sri. C.R. Sajeevan 11. Sri. Vinu K. Ponnann 12. Sri. V.C. Manoj 13. Sri. K.D. Sajee 14. Sri. T.R. Vinoykumar 15. Smt. Hemavasudevan 16. Sri. Manoj Krishnan K. 17. Smt. Sophy Thomas 18. Sri. Ajay R.S. 19. Sri. Saji R. Raj (on deputation) 20. Smt. P.K. Laila 21. Smt. Divya K.B.
9.	<b><u>L.D. Clerk</u></b> 9940-16580 As per instruction in G.O.(MS) No. 305/11/LSGD dated 07.12.2011, Municipal Common Service Rule for Ministerial Staff was send to Government with the approval of Executive Committee & General Committee for sanctioning the same.	23	1. Smt. Aysamol K.S. 2. Smt. Nisimol K.S. 3. Smt. Manjusha K.B. 4. Smt. Neena V.N. 5. Smt. Bindhu K.R. 6. Smt. M. Haseena (Sr. Gr. Asst. on deputation from Calicut University) 7. Sri. P. Anilkumar (Asst. Legal Officer on deputation from Govt. Secretariat) 8. Sri. S. Sunil 9. Sri. S. Sreekumar 10. Sri. E.P. Shameer 11. Sri. T.S. Muraleedharan 12. Sri. P.N. Shaji 13. Smt. Preseeda K. Prabha (Sr. Gr. Asst. on deputation from M.G. University)
10.	<b><u>Field Supervisor</u></b> 13900-24040	1	Vacant
11.	<b><u>Telephone PABX Operator(H.G.)</u></b> 13900-24040	1	Sri. D. Sureshkumar
12.	<b><u>Selection Grade Confidential Assistant</u></b> 19240-34500	1	Smt. P. Remla Beevi
13.	<b><u>Senior Grade Confidential Assistant</u></b> 16180-29180	3	Vacant

<b>Sl. No.</b>	<b>Name of post &amp; Scale of Pay</b>	<b>Sanctioned Strength</b>	<b>Name of the persons holding the post</b>
14.	<b><u>Driver</u></b> 9190-16580	4	1. Sri. M.G. Sujith 2. Sri. Thajudeen T.K.
15.	<b><u>Roller Driver</u></b> 9940-16580	1	Vacant
16.	<b><u>Office Superintendent</u></b> 18740-33680	1	Sri. K.K. Subrahmanyam
17.	<b><u>Senior Grade Typist</u></b> Defunct as per GO(MS) No. 305/11/LSGD dated 07.12.2011	1 (deputation)	1. Smt. B. Jaya (Senior Grade Typist on deputation from Administrative Law Secretariat)
18.	<b><u>U.D. Typist</u></b> 13210 - 22360	2	1. Smt. Raji. N.R. 2. Smt. Rema P.R.
19.	<b><u>L.D. Typist</u></b> 9940-16580	2	1. Smt. T.K. Nisha (on deputation from collegiate education department)
20.	<b><u>Attender</u></b> 8960-14260	6	1. Sri. S. Francis (on deputation to TRIDA) 2. Sri. T.K. Sreekumar 3. Sri. E.M. Basheer 4. Smt. Binu Joseph 5. Sri. V.B. Rajeev 6. Sri. P.P. Jacob 7. Sri. G. Anilkumar (deputation vacancy)
21.	<b><u>Binder</u></b> 9190-15780	1	Smt. Anitta K. Augustine (on deputation from Govt. Press, Vazhur)
22.	<b><u>Nursery Attender</u></b> 8960-14260	1	Vacant
23.	<b><u>Blue Printer</u></b> 8730-13540	1	Sri. T.K. Manoj
24.	<b><u>Fieldman</u></b> 8730-13540	1	1. Sri. M.E. Muhammed Abdul Hameed 2. Sri. A. Vineesh
25.	<b><u>Duplicating Machine Operator</u></b> 8730-13540	1	Sri. P.G. Madhuraj
26.	<b><u>Duffedar</u></b> 8730-13540	1	Sri. N.V. Shibu
27.	Office Attendant 8500-13210	19	1. Smt. L. Manjusha 2. Smt. V.Y. Sindhu 3. Smt. K.P. Minimol 4. Smt. K.R. Deepa 5. Smt. J. Jayakumari 6. Smt. R. Ajithamma 7. Smt. M.C. Sarithamol (on deputation from Govt. Secretariat) 8. Smt. C.A. Neju (on deputation from Govt. Secretariat)

<b>Sl. No.</b>	<b>Name of post &amp; Scale of Pay</b>	<b>Sanctioned Strength</b>	<b>Name of the persons holding the post</b>
28.	<b><u>SLR Unskilled Worker (Planning)</u></b> 8500-13210 8730-13540	7	1. Sri. N. Sundaresh (HG) 2. Sri. C.R. Rajeevan (HG) 3. Sri. N.P. Sajeevan (HG) 4. Sri. E.J. Joseph Sartho (HG)
29.	<b><u>SLR Skilled worker (Engineering)</u></b> 8730-13540	1	Vacant
30.	<b><u>SLR Unskilled Worker (Engineering)</u></b> 8500-13210	3	Sri. P.M. Harikumar
31.	<b><u>Superintending Engineer</u></b> 44640-58640	1	Sri. C.J. Joseph
32.	<b><u>Executive Engineer</u></b> 36140-49740	3	1. Smt. Jeby John 2. Sri. G. Sasikumar
33.	<b><u>Assistant Executive Engineer</u></b> 21240-37040	5	1. Sri. K.G. Vikraman (Rtd on 31.03.15) 2. Sri. Mathew Joy 3. Sri. V. Mohanadasan
34.	<b><u>Assistant Engineer</u></b> 20740-36140	13	1. Smt. S. Hema 2. Smt. Divya Vijayan 3. Sri. M.M. Ibrahim 4. Smt. Athira S. 5. Sri. David G. 6. Sri. Jayachandran C. 7. Smt. Usha S. 8. Sri. Muhammed Munnas 9. Sri. A.M. Shanavas 10. Sri. Anil Varghese 11. Smt. N.A. Suprabha 12. Smt. A. Prena
35.	<b><u>Draftsman/Overseer/Surveyor Grade I</u></b> 13900-24040	12	1. Sri. Deepak K. Dasan (H.G) 2. Smt. K.S. Jayasree 3. Smt. E.K. Shaini 4. Sri. Babul C. Panicker 5. Smt. K.P. Bini 6. Smt. Saji M.R. (from M.G. University on deputation)
36.	<b><u>Draftsman/Overseer/Surveyor Grade II</u></b> 11620-20240	4	1. Smt. Hima T.S. 2. Smt. Savitha M.L. 3. Smt. Deepamol S.
37.	<b><u>Executive Engineer (Electrical)</u></b> 36140-49740	1	Sri. R. Kumaradas (on reappointment)

<b>Sl. No.</b>	<b>Name of post &amp; Scale of Pay</b>	<b>Sanctioned Strength</b>	<b>Name of the persons holding the post</b>
38.	<b><u>Assistant Engineer (Electrical)</u></b> 20740-36140	1	Vacant
39.	<b><u>Assistant Lineman</u></b> 5250-8390 (Not Revised)	1	Sri. R. Chandran
40.	<b><u>Senior Town Planner</u></b> 44640-58640	1	1. Smt. Thressiamma Kuruvilla (on LWA) 2. Sri. V. Gopalakrishna Pillai
41.	<b><u>Town Planner</u></b> 36140-49740	4	1. Smt. May Mathew (H.G.) 2. Smt. Shiji E. Chandran (on deputation from Town & country planning office, Thrissur) 3. Smt. Jayasree P.R. (on deputation from Town & country planning office, Ekm)
42.	<b><u>Landscape Architect</u></b> 29180-43640	1	Vacant
43.	<b><u>Deputy Town Planner</u></b> 21240-37040	6	1. Sri. S. Vijayakumar (H.G) (under suspension) 2. Sri. V.M. Ibrahim(H.G.) 3. Smt. N.R. Omana (H.G.)
44.	<b><u>Assistant Town Planner</u></b> 20740-36140	3	1. Sri. K.M. Mathew (Rtd. On 31.03.15) 2. Smt. C.K. Syamala (H.G.) 3. Smt. Greeshma P.G.
45.	Draftsman/Surveyor Grade I 13900-24040	6	1. Smt. Elsy Mathew 2. Sri. P.B. Mohanan (H.G) 3. Smt. Manju Jawahar 4. Sri. K.G. Ragesh 5. Smt. Ashalatha S. 6. Smt. Bincy Elizabeth
46.	<b><u>Draftsman/Surveyor Grade II</u></b> 11620-20240	6	1. Smt. Asha S.L. 2. Smt. Reshmi S. Nair
47.	<b><u>Draftsman/Surveyor Grade III/Tracer</u></b> 9190-15780	1	Sri. K. Venugopalan

2. Details of employees working on contract/deputation/daily wages/as guests (only number)

Contract	:	Nil
Deputation	:	12
Daily wages	:	23
Guests	:	Nil.

3) Recruitments made during the year (Cadre wise numbers)

Including compassionate appointments

1) Office Attendants

- 8

4) Retirement during the year 2014-15	-	4
5) Dismissals/retrenchments during the year	-	Nil
6) Details of posts/personal transferred to local bodies	-	Nil
7) Personnel working from GCDA on deputation	-	3
8) Details of posts created/abolished during the year	-	Nil
9) Supernumerary posts operated during the year	-	Nil.

10) Consultants engaged during the year.

- 1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)  
P.B. No. 1820, Ravipuram,  
M G Road, Kochi - 1
- 2) M/s.Raj Rewal &Kuldip Singh  
Architects & Town Planners  
406, Jangpura Road, New Delhi – 110 014.
- 3) M/s. Vishnu Rajendran & Company,  
Chartered Accountants,  
G-148, Panampilly Nagar,  
Kochi – 36
- 4) Software Development & Training Centre  
A- Block, 3<sup>rd</sup> Floor, Kendriya Bhavan, CSEZ P.O.  
Kakkanad, Kochi – 682 037.
- 5) Argee & Company,  
Chartered Accountants,  
H. No. 39/2695  
Panthiyil Lane, Warriam Road,  
Kochi – 682 016.
- 6) M/s.Allies Fire Systems Pvt Ltd  
1<sup>st</sup> Floor  
City Scape Building  
Near Police Station  
South Kalamassery  
Changampuzha Nagar P.O
- 7) M/s.Teczzone Engineers Pvt Ltd  
Door No.IV/674  
Ferry Road, North Kalamassery



- 8) CUSAT, Kalamassery  
Kochi
- 9) Esteem Developers  
Metro palace (2<sup>nd</sup> Floor)  
Opp. Ekm Town Railway Station  
North Railway Station Road  
Cochin – 682018.
- 11) Details of training conducted/personnel sent for training  
(Course details and number of personnel Only) : Nil
- 12) Awards, Rewards, Certificates etc. for meritorious Service : Nil
- 13) Disciplinary proceedings against department/ personnel : Nil

### **GENERAL COUNCIL OF THE AUTHORITY**

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 27 members including Chairman and they are as follows:

<b><u>General Council Members of GCDA</u></b>		
1. Shri. N. Venugopal. Rishikesh, Panayappilli, Cochin	Chairman	9447026830
2. Shri. Tony Chammani, Worshipful Mayor Corporation of cochin	Member	9447311840
3. Adv. Eldhose Kunnappilly President, District Panchayat Ernakulam.	Member	9446300547
4. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council	Member	9946055555

5. Sri. T.K . Ashraf, Chairman, Health Standing Committee, Corporation of Cochin	Member	9846800523
6. Sri. Saju Paul, MLA Panthalunkal, house, Vengoor P O Perumbavoor – 683 546	Member	9447046450
7. Adv. Jose Thettayil, MLA Thettayil house, Angamaly	Member	9447913320
8. Sri. Anwar Sadath, MLA Oolikkara house, Parambayam, Nedumbassery P O, Ernakulam District	Member	9846887886
9. Adv. V.D. Satheesan, MLA Devaragam, Kesari Junction, North Paravoor, Ernakulam – 683 513	Member	9447018183
10. Sri. S. Sharma, MLA Manapassery house, North Paravoor, Perumpadanna, Ernakulam	Member	9846054054
11. Sri. Dominic Presentation, MLA Valiya Thayyil, Soonoro Church Road, Elamkulam Kochi - 20	Member	9846008137
12. Sri. Hibi Eden, MLA Link Garden Housing Colony, Desabhimani Road, Kochi - 17	Member	9447147091
13. Sri. Benny Behenan, MLA B M C (P.O.) Thrikkakara, Kochi – 21	Member	9447111440
14. Sri. V.P. Sajeendran, MLA Vallothakkamala, Kolenchery – 683 211	Member	9447065000
15. Sri. Basil Mayilamthara ( Nominee of Sri. K. Babu (Hon: Minister for Excise & Fisheries) Palluruthikonam, Kochi - 6	Member	9447153339

16. Sri. P.A. Abdulla (Nominee of Sri. V.K. Ibrahimkundu, Hon: Minister for Public Works) Pukkattu house, Cochin University P O Kochi – 22	Member	9447509532
17. Sri.Akbar Badusha, R K Pilla road, Karuvelippady, Kochi – 5	Member	9387237886
18. Sri. E.M. Savad, Elooparambil house South Aduvassery, Kunnukara – 683 578	Member	9495736532
19. Sri. Jacob Ponnann, Thyppadathu veedu, Welfare Road, Thoppumpadi, Kochi – 5	Member	9446212159
20. Sri. N V C Ahamed, Rabiya, Mavinchode, Mudikkal P O, Nedunthod, Perumbavoor	Member	9961111609
21. Sri. K N Marzook, Chairman Kerala Chamber of Commerce & Industry Ernakulam.	Member	9447175551
22. District Collector, Ernakulam	Member	9447729012
23. Senior Town Planner, Ernakulam	Member	9447103975
24. Chief Engineer, Kerala Water Authority Hospital Road, Ernakulam	Member	9496044433
25. Chief Engineer, KSEB Ernakulam	Member	9446008201
26. Chief Engineer, Cochin Port Trust Ernakulam	Member	0484-2666414 (2400)
27. Sri. R. Lalu Secretary, GCDA	(Ex-officio)	7025643166

The General Council has 2 sittings during the year under report.

## **EXECUTIVE COMMITTEE**

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 9 members including Chairperson and they are as follows:-

1. Shri. N. Venugopal, Chairman, G C D A.
2. Shri. Tony Chammani, Hon'ble Mayor, Kochi
3. Sri. Benny Behenan, MLA
4. Sri. Hibi Eden, MLA
5. Adv. Eldhose Kunnappilly, President, District Panchayath, Ernakulam
6. District Collector, Ernakulam
7. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council
8. Sri. Akbar Badusha
9. The Secretary, G C D A.

The Executive Committee had 12 sittings during the year under report.

## **BRIEF DESCRIPTION OF MAJOR SCHEMES BEING PLANNED/IMPLEMENTED IN THE F.Y. 2014-2015.**

### **A. Ring Road**

General Alignment Drawing for Ring Road 1<sup>st</sup> Phase starting from Chathiyath near G.I.D.A. reclaimed land to SNDP Junction at Varapuzha had been prepared and forwarded to Government for approval. Environmental Impact Assessment study of this project was done by KITCO and KITCO had submitted a draft study report. GCDA had suggested modification in draft report AND CESS (Centre for Earth Science Studies) prepared the CRZ status report with regard to this project. GCDA forwarded the EIA report along with necessary enclosures to KCZMA for clearance. The project was presented before the KCZMA for their clearance and KCZMA has cleared the Ring Road Project 1<sup>st</sup> phase with necessary conditions. Land reclamation was not allowed for the project and hence GCDA revised the road alignment which is to be approved.

### **B. Angamaly Neighbourhood project.**

A project report for developing a neighbourhood centre at Angamaly had been prepared and forwarded to Government for sanction. Government Sanction was awaiting for the project. Subsequent to the submission of the proposal Government directed GCDA to clarify on the Land Use break up of the land proposed to be acquired and necessary details were forwarded in time and approval from the Government is awaited.

### **C. Satellite Townships – Kochi Hygie valley – The Health City**

A Preliminary Report on development of Satellite Townships at Alangad and Kureekad has been submitted to Government. Government sanction received for the Detailed Project Report preparation of Kureekad satellite township development Scheme. In connection with the preparation of the DPR, a total station survey of the Kureekad project area situated in the boundary area of Tripunithura and Chottanikkara LSG's was done. The satellite Town ship envisaged is on the theme "Healthy City" by giving thrust on the health and health related activities, promotion of health tourism, development of hospitals, rejuvenation centres, ayurvedic centres etc. Detailed project report Phase I (feasibility) has been sent to government for approval.

### **D. Karshaka Link Road through HPCL Land**

This is a new link road from South Railway to NH Bye pass parallel to SA road making use of the existing Subhash Chandra Bose road and Karshaka Road. The proposed 16m. wide road pass through the HPCL land near Kadavanthra. It need about one acre of land from the HPCL land for implementing the road and GCDA has already requested HPCL for free surrender of the said land portion and discussions with the HPCL officials also have been carried out in connection with the project.

### **E.Thangal Road Walkway**

In line with the national transportation policy and to encourage pedestrianisation a walkway is proposed between three compact residential colonies at Ernakulam namely Panampilly Nagar, Kasturba Nagar and Sastri Nagar. A 22 m road has been constructed by GCDA connecting the above three residential colonies which is known as Shihab Thangal Road. A six meter walkway is earmarked at the eastern side of the 22m wide road. 1.5 metre strip has been earmarked for arbori-culture which separates the walkway with the existing Thevara Perandoor Canal. Length of the walkway is 600m approximately for which the design has been finalized and sent to government for allotment of funds.

## **F. Chilavannoor Bund Road**

The proposal is to develop a new road parallel to SA road for decongesting the SA road. The proposed Chilavannoor Bund Road connects Thykoodam Junction NH Bypass and Thevara Junction M.G. Road. It is located to the southern side of SA road. Authority aim at acquiring about 2.2 hect land as part of the project and acquisition proposal have already been forwarded to Government for necessary approval. Presently the land required for the project is made available by land exchange through negotiation from the affected land owners. Land required for the 15m wide stretch between K.P. Vallon Road and Kasturba Nagar is now available for the development. The work is in progress. A proposal has been sent to government for issuing a Government order for facilitating the negotiation of land easy.

## **G. Redevelopment of the Ambedkar Stadium**

Ambedkar Stadium owned by the GCDA is in a very poor state. Authority had decided to rebuild the stadium and rehabilitate the tenants in the newly built stadium structure. A few rounds of discussions have been carried out with the representatives of tenants for finalizing the terms and the rehabilitation package prepared have been approved. Architectural design of the medium has been prepared and the building application has been submitted in corporation of Cochin to rehabilitate the traders already occupied in the existing stadium. An MOU has been signed between GCDA and KFA to construct a stadium and football ground. As per MOU, artificial turfing work of stadium is under progress.

## **H. Vennala – Arakkakadavu land bank project.**

About 81 acres of land has been identified near Vennala for the Land Bank project. G.C. has approved the project and final sanction for L.A. has to be obtained from Government. Form No. 9 for proceeding with the L.A. has been prepared. L.A. proposal is under the consideration of the Govt. All necessary details have been forwarded to the Govt. and the Government Sanction is awaiting.

## **I. Public Private Partnership- PPP-Projects**

### **Commercial Infrastructure at Manappattipparambu Kaloor**

The commercial infrastructure project at Manappattipparambu have been decided to be taken upon Build Share Operate & Transfer (BSOT) basis. GCDA has identified the development partner for the project i.e., the concessionaire through competitive bidding process. It is forwarded to the Government for approval. The investor has to build the facility in the specified period and transfer 30% of the saleable area to GCDA on Commercial Operation Date(CO). The entire facility should transfer back to GCDA on expiry of the concession period of 27 years. Approval from Government is awaited.

## **J. Mundamveli Regional Sports Complex**

About 4.50 acres of land under Rameswaram West DTP Scheme is proposed for Regional Sports complex. The recreational facilities in the city as well as in the West Kochi are very much below the Planning standards and hence GCDA intends to develop a regional sports complex in this area with the participation of various developmental agencies. The facilities proposed are in indoor stadium, swimming pool, tennis court, sports hostel etc. The total cost of the project is about 60 Crore. The project is envisaged as a PPP project and suitable investment agency is yet to be finalized.

## **K. Mundamveli Walkway**

The project comes under the DTP scheme for Rameswaram West. A 3 meter wide walk way is proposed on the western side of Pandarachira canal. Total length of the walkway is about 750 meter.

## **L. Kaloor Market redevelopment**

Existing Public market at Kaloor is in a very poor condition. In order to give a face lift it has been decided to renovate it and make it a most modern market having exclusive areas for fish, meat and vegetables. All these area with A/C facility. The first floor will be a modern mall with escalator. The drawing is to be submitted for corporation for approval.

## **M. Pandarachira Manassery Road.**

Pandarachira Manassery road is a project proposed to connect Chellanam beach road to old NH 47 at Palluruthy. Total length of the road is about 1.350 kilometers and the width proposed is 10 meters. In this 1<sup>st</sup> phase GCDA can utilize own land for road formation between Pandarachira and South end of Mundamveli road. Balance land required is private land and its extent is about 60 cents. The possibility of taking land through mutual exchange is being explored.

## **N. GCDA Canteen cum Mini conference Hall**

A 3 storeyed (G + 2) building is proposed as canteen cum mini conference hall on the rear side of GCDA office with parking facility at ground floor. Building permit is already obtained from Cochin Corporation. Since GCDA is lacking an adequate conference hall to conduct a staff meeting or a general gathering, this proposal will cater to the demand. The existing canteen is also not sufficient and so the above proposal is initiated. Building work is under progress.

### **O. Kakkanad Shopping Complex reconstruction**

The existing shop building of GCDA at Thrikkakara near Collectorate is very old and in a dilapidated condition. It is proposed to reconstruct the building. Design for the proposed construction is prepared and submitted application for building permit before the Thrikkakara Municipality. Building permit is awaited.

### **P. Kadavanthra Market Bridge**

It is proposed to construct a 7m. wide bridge at Kadavanthra Market after dismantling the existing narrow bridge for enabling an easy access to South Railway Station area. Bridge construction is completed and is open to public.

### **Q. CMDS Entertainment Zone**

Cochin Marine Drive is proposed to be developed as an entertainment zone of the city.

Entertainment facilities are developed here to make it the Recreational Hub of the city. A paved Walkway & landscaping along the back water with bridges crossing the canals, Laser Park, Passenger Ropeway, Tethered Helium balloon flying etc. are some of the projects coming up here.

#### **(i) Multimedia Laser park**

The Multimedia Laser park is proposed at 1.5 acre land of Rajendra Maidan located at the Southern end of Marine Drive. The unique feature of the project is the Laser show on water screen and smoke. The project also includes musical dancing fountain. The project is implementing on turn key basis the work of design, supply, installation, commissioning, operations & maintenance of the facility for 5 years on turn key basis, The project has been completed and is open to public.

#### **(ii) Passenger Ropeway**

The Cable car will be operated over the backwaters along the side of the Marine Drive walkway between the CMDS Shopping complex and Marine Drive North End. GCDA intends to avail services of an agency for undertaking the project against an annual license fee for each year for a period of 30 years. The bid document for the tendering of the project is being prepared.



**(iii) Tethered Helium Balloon**

About 90 cents of land at the Northern end of the CMDS open ground is set apart for this project. The balloon will carry about 30 person including pilot to a height of 80m which will give a Panoramic view of the city. The project is first of it's kind in South India. The annuity received for the project will be utilized for other infrastructure projects of GCDA. GCDA identified an agency for installing & operating the facility. LOA (Letter of Acceptance) has been awarded to the agency for operating the facility for 10 year from COD which may be further extended to another 10 years on same terms and conditions.

**(iv) Tunnel Marine Aquarium & Entertainment Park**

The site identified is in the landward side of Shanmugham road extension at the Northern end of Marine Drive near GIDA bridge. The site measures 1.2 acres. The project is intended to create a comprehensive aquarium that exhibit the outstanding beauty of the underwater life to the public. GCDA has identified the investor for constructing, operating and maintaining the facility against an annual license fee for each year for a period of 25 years. It is forwarded to Government for approval

**R. Permanent Exhibition Cum convention Centre at JNIS**

The project aims at developing a permanent exhibition cum convention centre in the land available in front of JNIS stadium. The project is proposed to have a world class Exhibition cum convention centre in the city housing spacious & flexible hall, information booth, VIP lounge, food court, internet kiosk, ATM, parking facility etc. The consultant selected through competitive bidding process has prepared the design and is in the process of obtaining various statutory clearance and permits.

**S. Sky walk at Marine Drive.**

This project aims at an elevated walkway which is a safest amenity to cross the busy Shanmugham road keeping the pedestrians well away from the danger of traffic. This elevated pedestrian way is proposed to connect the Marine Drive Shopping area to the other side of the 4 lane Shanmugham Road. Escalators with sensors will be provided for upward & downward movement of the pedestrians at both ends. Design is being prepared and got permission from the PWD. Pretender actions are under progress.

## T. WORKS WITH RESPECT TO DTP SCHEMES SANCTIONED BY GOVERNMENT

Works attended with respect to the schemes are as follows:

### List of DTP Schemes Sanctioned

Sl. No.	Name of Scheme	Date of Sanction	Details of work attended during 2014-15
1.	Structure Plan for central city of Kochi		DTP Schemes are under various stages of implementation
2.	DTP Scheme for Elamkulam West	G.O. (MS) 290/69 dt. 15.10.1969	
3.	M.G. Road II	G.O. (MS) 289/69 dated 13.10.1969	
4.	Kaloor	G.O.(MS)106/71 dt.21.07.71 G.O.(RT) No. 5805/94/LAD dt. 12.12.94	
5.	Ernakulam Foreshore reclamation (Cochin Marine Drive)	G.O.(MS) 78/71 dt. 17.06.71	
6.	Pattupurackal area in Thrikkakara	G.O. (MS) 126/71/LAD dated 19.08.71	
7.	M.G. Road I	G.O. (MS) 133/71/LAD dated 28.08.71	
8.	Thottakkattukara Always	G.O. (MS) 207/73/LA & SWD dated 17.05.73	
9.	Thevara Perandoor Canal Part I	G.O.(MS) 228/73/LA & SWD dated 30.05.1973	
10.	Thevara Perandoor canal Part II & III	G.O.(MS) 18/78/LA & SWD dt. 25.01.1978	
11.	Elamkulam North	G.O.(MS) 44/74/LA & SWD dt. 26.02.1974	
12.	Rameswaram West	G.O.(MS) 129/74/LA & SWD dt. 14.06.1974	
13.	Ernakulam South Commercial Centre	G.O.(MS) 137/74/LA & SWD dt. 18.06.1974	
14.	Elamkulam Road	G.O.(MS) 116/75/LA & SWD dt. 15.05.1975	
15.	Always Vicinity Control	G.O.(MS) 201/77/LA & SWD dt. 22.07.1971	
16.	Elamkulam West Extension	G.O.(MS) 329/77/LA & SWD dt. 16.11.1977	
17.	Perandoor Road	G.O.(MS) 345/77/LA & SWD dt. 30.11.1977	
18.	Kadavanthra Road	G.O.(MS) 247/78/LA & SWD dt. 24.10.1978	

19.	Vicinity area of Cochin Shipyard	G.O.(MS) 264/80/LA & SWD dt. 24.10.1978	
20.	Ernakulam Stadium Bus Stand Complex	G.O.(MS) 56/81/LA & SWD dt. 25.03.1981	
21.	Church Landing Road Part I & II	G.O.(MS) 70/84/LA & SWD dt. 13.03.1984	
22.	Ernakulam South Railway Station area	G.O.(MS) 108/84/LA & SWD dt. 16.04.1984	Maintenance of open spaces and gardens.
23.	Alwaye Kottarakkadavu	G.O.(MS) 100/85/LA & SWD dt. 16.05.1985	Heritage study – detailed survey for the delineated area and identified structures is being planned, and the survey conduct work is being award.
24.	Kaloor Palarivattom Road	G.O.(MS) 75/86/LA & SWD dt. 07.04.1986	
25.	Elamkulam East	G.O.(MS) 53/88/LAD dt. 30.03.1988	
26.	Kadavanthra West		Eviction support

U. Building design and actions taken for approval from Authorities concerned.

1. Construction of a small Commercial building at Sastha temple road, Kaloor – Building permit received.
2. Obtained occupancy certificate for ‘D’ type apartments at Rameswaram West
3. Received Building permit for the construction of Canteen cum Mini Conference hall at GCDA office premises – under construction.
4. Occupancy certificate received for commercial building at Sastha temple road.
5. Received Occupancy Certificate for Studio apartment at Thrikkakara.
6. Ambedkar Stadium re-development project - Plan submitted to Cochin Corporation for approval.
7. CMDS shopping mall at Kinco Jetty – Design submitted to Corporation for approval.
8. Kaloor Market renovation plan submitted to Cochin Corporation for approval.
9. Staff Quarters at Gandhinagar – Received building permit
10. Kettuvallampalam at Marine Drive completed.
11. Commercial building at Thrikkakara – Plan submitted to Thrikkakara Municipality for approval.

**V. DETAILS OF SALE OF MAPS.**

Sale of Maps	Nos.	Amount excluding tax (update)
a) GCDA area Map	4	800
b) Structure Plan Map	8	2,400
c) Scheme Map	4	8,000
d) Layout map	2	<u>600</u>
<b>Total</b>		<b><u><u>11,800</u></u></b>

**Revised Estimate for 2013-2014 & Budget Estimate for 2014-2015**

<b>Head of Account</b>	<b>Actual Amount for 2012-2013</b>	<b>Budget Estimate for 2013-2014</b>	<b>Revised Estimate for 2013-2014</b>	<b>Budget Estimate for 2014-2015</b>
	<b>Rs.</b>	<b>Rs. in Lakhs</b>	<b>Rs. in Lakhs</b>	<b>Rs. in Lakhs</b>
Opening Balance	1,06,08,88,557.32	9691.13	10967.33	9653.80
<b><u>Receipt</u></b>				
1. Revenue Account	20,30,59,194.68	2224.26	2054.88	2805.81
2. Capital Account	7,23,18,774.22	3533.14	722.25	7224.77
3. Debit Head account	6,36,42,113.00	723.25	935.61	911.16
<b>Total</b>	<b>33,90,20,081.90</b>	<b>6480.65</b>	<b>3712.74</b>	<b>10941.74</b>
<b>Total including opening balance</b>	<b>1,39,99,08,639.22</b>	<b>16171.78</b>	<b>14680.07</b>	<b>20595.54</b>
<b><u>Expenditure</u></b>				
1. Revenue Account	131248790.82	1595.33	2128.12	2299.55
2. Capital Account	102842004.22	13255.73	2146.97	16618.25
3. Debit Head account	69085234.00	724.41	751.18	867.25
<b>Total</b>	<b>30,31,76,029.04</b>	<b>15575.47</b>	<b>5026.27</b>	<b>19785.05</b>
Closing Balance	1096732610.18	596.31	9653.80	810.49
<b>Total including closing balance</b>	<b>1,39,99,08,639.22</b> =====	<b>16171.78</b> =====	<b>14680.07</b> =====	<b>20595.54</b> =====

**Important Budget Proposals for the Financial Year 2014-15**

<b>Code</b>	<b>Name of the Project</b>	<b>Rs. in Lakhs</b>
26118	Tunnel Marine Aquarium (PPP), Cochin Marine Drive	25
26115	Sky Walk- connecting Marine Drive GCDA Shopping complex and Penta Menaka Shopping Complex	200
26121	Bridge across T.P. canal near Kadavanthra Market (Sri. Hibi Eden, MLA Asset fund )	105
26113	Cochin School of Planning	50
26112	Edappily Railway station Road	16
26125	Thangal Road walkway, Panampilly Nagar	50
26111	Backer Foundation(Samskarika Kendram) Thottakattukara	5
26114	Ambedkar stadium Shopping Mall( BSOT)	25
26119	Shopping complex cum Residential Apartment, Kadavanthra	1000
26120	Special Residential Centre, Eastern Entry	500
26123	Modernization of GCDA Office - 2 <sup>nd</sup> Phase	100
26117	Sewage treatment plant	50
26124	Construction of Shopping complex, Conference Hall building (Kottuvally Gramapanchayat)	200
26059	International Exhibition cum convention centre, Kaloor	4500
26033	Chilavanoor Bund Road	1500
26088	Laser Park, Marine Drive	150
26102	Hellium Balloon, Marine Drive (PPP)	5
26005	Kaloor Shopping Mall (BSOT)	25
26086	Mudamveli Indoor Staidum & Sports Complex (PPP)	25
26093	Development of Walkway, Marine Drive ( Financial Assistance from GIDA)	60
26009	Ring Road – Part I A- From Chathiyath to Varapuzha (9.5 Km), (JNNURM)	650
26049	Dr.Ambedkar Stadium – Redevelopment & Rehabilitation	150
26024	Marine Drive Bunk Shops Reconstruction & Rehabilitation	350
26089	Rope way (Cable car) (PPP)	12
26091	Journalist Apartments (South Commercial Centre ) – Instalment scheme.	150
26010	GCDA Staff Housing Scheme	200
26092	Boat Jetties, Marine Drive (tourism fund)	150
26016	Satellite Town ship – Alangad, Kurikkad, Nedumbassery,Puthencruz, Chellanam	50
26078	GCDA staff quarters , Gandhi Nagar	600
26122	Implementation of Solar Energy 2 <sup>nd</sup> stage	40

26094	CMDS 2 <sup>nd</sup> phase development	100
26076	Rehabilitation of Kaloor Market	250
26031	Pandarachira-Manasserry Road Part-I construction of road (GCDA project area)	50
26050	Land Bank – various areas	2500
26096	GCDA Office – Canteen, Mini conference hall	250
26085	Kakkanad Shopping Compex – redevelopment	350
26090	Munadamveli walk way	100
26100	Kaloor- Palarivattom Road Junction development (PPP)	15
26126	Open Air Stadium, Kunamthai (Land for Kalamassery Municipality)	10
26127	Bus stand cum shopping complex(Land acquired by Kalamassery Municipality)	25
26128	Open air stadium, Kangarappady (Land acquired by Kalamassery Municipality)	5
26069	Shop cum Office (Kaloor – Kadavanthra Road	5
26097	Angamali Land Bank Project – Park Development	200

GCDA has been allotted an amount of 4.08 Crore from the State Government, as Budget provision in the Financial year 2014 -15 (Rs. 3.28 Crore has been credited to GCDA Treasury Account & Rs. 80 lakh has been credited to Ledger Account by the Finance Department, Kerala)

**Details of Fixed Deposits as on 31.03.2015**

Sl. No	Name of Bank	FD Receipt No.	From	To	Amount (Rs.)	MV	Rate of interest	Remarks
1	DCB Bank, EKM	10525000000213	24.03.14	14.05.15	10000000	11205535	10.12	652
2	DCB Bank, EKM	10525000000222	24.03.14	14.05.15	10000000	11205535	10.12	653
3	DCB Bank, EKM	10525000000231	24.03.14	14.05.15	18905794	21184953	10.12	654
4	DCB Bank, EKM	10525000000240	09.04.14	29.05.15	10000000	11178159	9.90	661
5	DCB Bank, EKM	10525000000259	09.04.14	29.05.15	10000000	11178159	9.90	662
6	DCB Bank, EKM	10525000000277	09.04.14	29.05.15	10000000	11178159	9.90	663
7	DCB Bank, EKM	10525000000286	09.04.14	29.05.15	10000000	11178159	9.90	664

8	DCB Bank, EKM	10525000000295	09.04.14	29.05.15	10000000	11178159	9.90	665
9	DCB Bank, EKM	10525000000301	09.04.14	29.05.15	10000000	11178159	9.90	666
10	DCB Bank, EKM	10525000000310	09.04.14	29.05.15	10000000	11178159	9.90	667
11	DCB Bank, EKM	10525000000329	09.04.14	29.05.15	10000000	11178159	9.90	668
12	DCB Bank, EKM	10525000000338	09.04.14	29.05.15	16371818	18300679	9.90	669
13	DCB Bank, EKM	10525000000347	09.04.14	29.05.15	10000000	11178159	9.90	670
14	CSB Bank, Kaloor	1468844	16.04.14	16.04.15	10000000	10984383	9.50	671
15	CSB Bank, Kaloor	1468845	16.04.14	16.04.15	14097536	15485273	9.50	672
16	DCB Bank, EKM	10525000000356	23.04.14	23.04.15	15571250	17112412	9.55	673
17	DCB Bank, EKM	10525000000365	26.04.14	27.04.15	19153750	21054997	9.55	674
18	DCB Bank, EKM	10525000000374	13.05.14	13.05.15	31324054	34424348	9.55	676
19	DCB Bank, EKM	10525000000383	13.05.14	13.05.15	20826258	22887534	9.55	677
20	DCB Bank, EKM	10525000000392	26.05.14	27.05.15	20945000	23024051	9.55	678
21	DCB Bank, EKM	10525000000408	26.05.14	27.05.15	20945000	23024051	9.55	679
22	Karnataka Bank ltd, Ekm	091141	03.06.14	03.06.15	18017128	19790703	9.50	680
23	Karnataka Bank ltd, Ekm	091142	03.06.14	03.06.15	18017129	19790704	9.50	681
24	EDCB Ltd, Kaloor Evening branch	0696131	09.06.14	09.06.15	30000000		10.25	683
25	EDCB Ltd, H.O. branch	0709971	11.06.14	07.06.15	5051320		10.25	684
26	EDCB Ltd, H.O. branch	0709972	11.06.14	07.06.15	10000000		10.25	685
27	EDCB Ltd, H.O. branch	0709973	11.06.14	07.06.15	10000000		10.25	686
28	EDCB Ltd, H.O. branch	0709974	11.06.14	07.06.15	10000000		10.25	687

29	EDCB Ltd, H.O. branch	0709975	11.06.14	07.06.15	10000000		10.25	688
30	EDCB Ltd, H.O. branch	0709976	11.06.14	07.06.15	10000000		10.25	689
31	EDCB Ltd, H.O. branch	0709977	11.06.14	07.06.15	10000000		10.25	690
32	EDCB Ltd, H.O. branch	0709978	11.06.14	07.06.15	10000000		10.25	691
33	EDCB Ltd, H.O. branch	0709970	11.06.14	08.06.15	10000000		10.25	692
34	EDCB Ltd, H.O. branch	0709979	11.06.14	08.06.15	4948680		10.25	693
35	EDCB Ltd, Trikkakara branch	0795436	10.06.14	08.06.15	10000000		10.25	694
36	EDCB Ltd, Trikkakara branch	0795437	10.06.14	08.06.15	10000000		10.25	695
37	EDCB Ltd, Kalamassery branch	0729622	11.06.14	07.06.15	10000000		10.25	696
38	EDCB Ltd, Kalamassery branch	0729623	11.06.14	07.06.15	10000000		10.25	697
39	EDCB Ltd, Kalamassery branch	0729624	11.06.14	07.06.15	10000000		10.25	698
40	EDCB Ltd, Palarivattom branch	0823889	11.06.14	08.06.15	10000000		10.25	699
41	EDCB Ltd, Angamaly branch	1064038	11.06.14	08.06.15	10000000		10.25	700
42	EDCB Ltd, Angamaly branch	1064039	11.06.14	08.06.15	10000000		10.25	701
43	EDCB Ltd, Angamaly branch	1064040	11.06.14	08.06.15	10000000		10.25	702
44	EDCB Ltd, Angamaly branch	1064041	11.06.14	08.06.15	10000000		10.25	703



45	EDCB Ltd, North Parur Main branch	0774025	11.06.14	07.06.15	10000000		10.25	704
46	EDCB Ltd, North Parur Main branch	0774026	11.06.14	07.06.15	10000000		10.25	705
47	EDCB Ltd, North Parur Main branch	0774027	11.06.14	07.06.15	10000000		10.25	706
48	EDCB Ltd, North Parur Main branch	0774028	11.06.14	07.06.15	10000000		10.25	707
49	EDCB Ltd, Alwaye main branch	0838835	11.06.14	07.06.15	10000000	11025000	10.25	708
50	EDCB Ltd, Alwaye main branch	0838836	11.06.14	07.06.15	10000000	11025000	10.25	709
51	EDCB Ltd, Alwaye main branch	0838837	11.06.14	07.06.15	10000000	11025000	10.25	710
52	EDCB Ltd, Bolgatty branch	1049871	09.06.14	07.06.15	10000000		10.25	711
53	EDCB Ltd, Bolgatty branch	1049872	09.06.14	07.06.15	10000000		10.25	712
54	EDCB Ltd, Bolgatty branch	1049878	09.06.14	07.06.15	10000000		10.25	713
55	EDCB Ltd, Athani branch	0994577	13.06.14	08.06.15	10000000		10.25	714
56	EDCB Ltd, H.O branch	0709960	09.06.14	09.06.15	30000000		10.25	716
57	EDCB Ltd, Bolgatty branch	1049880	09.06.14	09.06.15	30000000		10.25	717
58	EDCB Ltd, Bolgatty branch	1049881	09.06.14	09.06.15	30000000		10.25	718
59	EDCB Ltd, Alwaye branch	0838810	09.06.14	09.06.15	30000000		10.25	719
60	EDCB Ltd, Trikkakkara branch	0795435	09.06.14	09.06.15	16169076		10.25	720
61	EDCB Ltd, Tripunithura branch	1066690	13.06.14	07.06.15	10000000		10.25	721

62	EDCB Ltd, Tripunithura branch	1066691	13.06.14	07.06.15	10000000		10.25	722
63	EDCB Ltd, Tripunithura branch	1066692	13.06.14	07.06.15	10000000		10.25	723
64	EDCB Ltd, Ekm main	0919033	21.06.14	07.06.15	10000000		10.25	724
65	EDCB Ltd, Ekm main	0919034	21.06.14	07.06.15	10000000		10.25	725
66	EDCB Ltd, Ekm main	0919035	21.06.14	07.06.15	10000000		10.25	726
67	EDCB Ltd, Ekm main	0919036	21.06.14	07.06.15	10000000		10.25	727
68	CSB Ltd, Girinagar Br.	198123	13.07.14	17.08.15	20226457	22356618	9.25	728
69	DCB Bank, Ekm	10525000000462	16.09.14	11.10.15	22500000	24914688	9.65	734
70	DCB Bank, Ekm	10525000000471	17.09.14	12.10.15	21965000	24322272	9.65	735
71	CSB Ltd, Girinagar Br.	198443	28.11.14	28.11.15	10000000	10962939	9.30	736
72	EDCB Ltd, Ekm main br	0740093	25.02.15	09.12.15	12700000		9.50	738
73	People's urban Co-Op.bank Kadavanthra br.	0181514	17.03.15	17.03.16	13988766	15331688	9.60	739
74	People's urban Co-Op.bank Kadavanthra br.	0181515	17.03.15	17.03.16	10000000	10960000	9.60	740
75	People's urban Co-Op.bank Kadavanthra br.	0181516	17.03.15	17.03.16	10000000	10960000	9.60	741
76	People's urban Co-Op.bank Kadavanthra br.	0181517	17.03.15	17.03.16	10000000	10960000	9.60	742
77	CSB Ltd, Girinagar Br.	1486248	31.03.15	31.03.16	18739214	20487529	9.02	745
78	CSB Ltd, Girinagar Br.	1486249	31.03.15	31.03.16	14830785	16214455	9.02	746
	Grand Total				<b>1035294015</b> =====			

**DEPOSITS IN RESPECT OF BANK GUARANTEES**

<b>Sl. No.</b>	<b>Bank</b>	<b>Bank Guarantee No.</b>	<b>From</b>	<b>To</b>	<b>Amount (Rs).</b>
1	Dhanlaxmi Bank, Ekm	272BG01112220001	9.8.14	09.08.15	<b>2222622/-</b>
2	Dhanlaxmi Bank, Ekm	272BG011142350001	23.8.14	23.08.15	<b>619300/-</b>
3	SBT, Vyttila Br	0506608BG0000128	28.09.14	28.09.15	<b>377220/-</b>
	<b>Total</b>				<b>3219142</b> =====

**Detailed Receipts and Expenditure during the year 2014-15.**

**Revenue Receipts:-**

<b>Sl. No.</b>	<b>Receipts</b>	<b>Amount Rs.</b>
1.	Contribution from local bodies	3,28,00,000.00
2.	Interest from banks	10,93,86,323.00
3.	Interest on rent	58,968.00
4.	Interest from others	6,804.00
5.	Scrutiny fee	20,461.00
6.	Transfer fee	32,08,795.00
7.	Rent from building & income from other property	8,16,94,000.88
8.	Parking fee	51,56,520.00
9.	Sale of forms	6,96,225.00
10.	Sale of plants	750.00
11.	Laboratory charges	2,82,392.00
12.	Centage charges	13,700.00
13.	Photocopy charges	999.00
14.	RTI fee	9,120.00
15.	Forfeiture of EMD and pension contribution	84,500.00
16.	Other receipts	5,08,195.00
17.	Miscellaneous	5,71,731.00
18.	Pension Contribution	1,52,818.00
	<b>Total</b>	<b>23,46,52,301.88</b> =====

**Capital Receipts**

19.	Land value	16,78,698.00
20.	Installments	5,76,65,654.91
21.	Other receipts	6,67,38,945.00
	<b>Total</b>	<b>12,60,83,297.91</b> =====

**Revenue Expenditure**

22.	Sitting fee, TA and Honorarium	2,56,950.00
23.	Salary and allowance	6,49,79,000.00
24.	Salary to Land acquisition	---
25.	Leave Travel concession	---
26.	Wages	96,66,496.00
27.	Pension contribution and pension fund	10,17,09,841.00
28.	Leave salary and pension contribution of deputation staff	6,59,249.00
29.	TA	1,06,721.00
30.	Training staff	4,000.00
31.	Recreation	----
32.	Medical Reimbursement	1,53,019.00
	<b>Total</b>	<b>17,75,35,276.00</b> =====

**Office Expenses**

33	Rates and Taxes	2,01,75,832.00
34	Printing and stationary	1,96,673.00
35	Electricity and water charges	7,36,763.00
36	Telephone, Postage	1,78,901.82
37	Books and periodicals	29,745.00
38.	Furniture and office equipments	6,72,802.00
39	Other Charges	21,712.00
40	Entertainment charges	39,943.00
41	Management services	1,73,332.00
42	Computerization, Accounting, Training	2,41,588.00
43	Income tax on bank interest	84,46,614.00
44	Sundry expenses	3,63,435.00
45	Advertisement	8,75,431.00
46	Audit fee	.....
47	Bank charges	27,940.94
48	Interest to bank	.....
49	Law charges	12,01,886.00
50	Vehicle maintenance, fuel charges, insurance	8,94,184.00
51	Purchase of vehicle	.....
52	Maintenance of building	12,72,069.00
53	Repairs and maintenance –others	3,18,142.00
54	Maintenance of park and garden	6,64,460.00
55	Miscellaneous	2,10,412.00
	<b>Total</b>	<b>3,67,41,865.76</b> =====

**Capital Expenditure**

56.	Detailed Town Planning Scheme	11,51,89,699.00
57.	Vyttila Mobility Hub- Interest free loan	.....
	<b>Total</b>	<b>11,51,89,699.00</b> =====

**Statement of Pension Fund Account For Administrative Report 2014-15**  
**PD A/c 8443/106, Additional Sub Treasury, Ernakulam**

**Receipt:-**

Opening Balance as on 01.04.2014	-	Rs. 35,62,075/-
Pension Contribution of GCDA Staff	-	Rs. 53,39,315/-
Pension Contribution of GCDA staff on deputation	-	Rs. 1,53,873/-
Fund transfer from Syndicate Bank	-	Rs. 3,50,00,000/-
<b>Total</b>	<b>-</b>	<b>Rs. 4,40,55,263/-</b> =====

**Payment:-**

Monthly Pension	-	Rs. 4,03,92,025/-
Festival Allowance	-	Rs. 1,07,360/-
<b>Total</b>	<b>-</b>	<b>Rs. 4,09,99,385/-</b>
Closing Balance	-	Rs. 35,55,878/-
<b>Total</b>	<b>-</b>	<b>Rs. 4,40,55,263/-</b> =====

**Syndicate Bank, Shanmugham Road A/c No. 2170000124**

Opening Balance	-	Rs. 81,71,895.53
Receipts(Interest from Fixed deposits)	-	Rs. 4,61,06,541.30
<b>Total</b>	<b>-</b>	<b>Rs. 5,42,78,436.83</b>
Payment	-	Rs. 3,50,00,000.00
<b>Closing balance</b>	<b>-</b>	<b>Rs. 1,92,78,436.83</b> =====

**Details of Pension Fund Trust Deposit**

Sl. No.	Bank	Deposit Amount	Int. Rate	Deposit Date	Maturity Date
1.	Syndicate Bank	20,25,62,416.00	9.5%	23.06.2011	23.02.2016
2.	EDCB	1,00,00,000.00	10.25%	11.09.2014	11.09.2015
3.	EDCB	1,00,00,000.00	10.25%	17.09.2014	17.09.2015
4.	CSB	50,40,780.00	9.25%	30.01.2015	05.03.2016
5.	EDCB	1,00,00,000.00	9.50%	12.02.2015	12.02.2016
6.	Peoples Urban Co-Op. Bank	1,02,30,832.00	9.60%	17.03.2015	17.03.2016
7.	Bharatiya Mahila Bank	50,00,000.00	10.5%	31.03.2015	31.03.2016
8.	EDCB	9,00,00,000.00	9.5%	01.04.2015	01.04.2016
9.	EDCB	1,00,00,000.00	9.5%	14.05.2015	14.05.2016
10.	EDCB	1,00,00,000.00	9.5%	10.05.2015	10.05.2016
11.	EDCB	3,00,00,000.00	9.5%	29.05.2015	29.05.2016
12.	EDCB	3,00,00,000.00	9.5%	09.06.2015	09.06.2016
13.	EDCB	1,00,00,000.00	10.25%	08.07.2014	08.07.2015
14.	EDCB	1,15,00,000.00	10.25%	15.07.2014	15.07.2015
15.	DCB	3,00,00,000.00	9.65%	17.09.2014	12.10.2015
16.	Peoples Urban Co-Op. Bank	1,50,00,000.00	9.60%	19.03.2015	19.03.2016
	<b>Total</b>	<b>48,93,34,028.00</b> =====			

Number of Pensioners - 191  
 Number of Ex-Gratio Pensioners - 3

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 194  
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**Receipts and payments in respect of TDS/TCS/Vat/ Welfare fund for the year 2014 -15**

Tax	Quarter	Amount Received	Amount Paid	Balance
TDS	Quarter 1	154535	154535	
	Quarter 2	397269	397269	
	Quarter 3	785103	785103	
	Quarter 4	188827	188827	
<b>Total</b>		<b>1525734</b>	<b>1525734</b>	
TCS	Quarter 1	38369	38369	
	Quarter 2	39503	39503	
	Quarter 3	20864	20864	
	Quarter 4	4725	4725	
<b>Total</b>		<b>103461</b>	<b>103461</b>	

VAT	Quarter 1	372246	372246	
	Quarter 2	543048	543048	
	Quarter 3	497975	483910	14065
	Quarter 4	631302	631302	
<b>Total</b>		<b>2044571</b>	<b>2030506</b>	<b>14065</b>
Welfare fund	01/04/14 to 31/03/15	782142	782142	
<b>Total</b>		<b>782142</b> =====	<b>782142</b> =====	

**INFRASTRUCTURE 2014 -15**  
**01.04.2014 to 31.03.2015**

Sl. No	Name of work	T.S. No& date	Estimate Amount (Rs)	Agreed PAC (Rs.)
1	Construction of arch bridge across TP canal near Kadavanthra market	46/2013-14 dated 02.02.14	1,60,00,000.00	
2.	Chilavannur Bund Road – Construction of road from KP Vallon Road to TP canal	49/2013-14 dated 31.05.14	59,00,000.00	
3.	Installation and commissioning of Solar Energy system in GCDA office( Second & third floor)	03/2013-14 dated 20.04.13	50,40,985.00	
4.	Modernization works of Revenue & Finance sections in office building, Ground Floor, GCDA	19/2013-14 dated 07.08.2013	42,00,000.00	
5.	Construction of multimedia park at Rajendra Maidanam – Construction of fountain, pond and control room	38/2013-14 dated 02.09.13	33,70,000.00	
6.	JNIS – Kaloor- Cleaning common area and toilet blocks	08/2013-14 dtd 05.06.2013	22,26,000.00	
7.	Replacing the damaged PVC chair and refixing the loose chair.	43/2013-14 dated 23.12.13	17,31,420.00	
8.	Improvement of entrance portion of Eastern Entry Tower in the South railway station.	45/2013-14 dated 10.02.13	13,52,238.00	
9.	Truss work for staff quarters D9 to D16 (2 blocks near HIG avenue)	23/2013-14 dated 13.08.13	13,50,000.00	

10.	Kettuvallapalam lighting at CMDS	18/2013-14 dtd 29.05.2013	13,00,000.00	
11.	Providing additional decorative garden chairs in CMDS walkway	33/2013-14 dated 22.06.13	9,99,000.00	
12.	Construction of roof truss for 3 blocks E9-E20 Quarters	34/2013-14 dated 24.07.13	9,81,848.00	
13.	CMDS- Providing additional facilities in the western side of the walkway from northern side of Kettuvallapalam	02/2013-14 dated 10.04.13	9,10,000.00	
14.	CMDS- Additional facilities in the western side of the walkway from KINCO jetty to Kettuvallapalam	01/2013-14 dtd 05.04.2013	5,65,000.00	
15.	Cleaning the site, maintenance of sidewall, construction of drain etc. in the parking area near Kadavanthra market	07/2013-14 dated 10.06.13	5,25,160.00	
16.	Development of rehabilitation plot in Survey No. 635 of Elamkulam village	09/2013-14 dated 06.06.13	4,46,891.00	
17.	Construction of stage platform at Rajendra maidanam	36/2013-14 dated 31.10.13	3,56,264.00	
18.	Providing lamps on CI lamp post at boundary of lawn in front of GCDA main office.	40/2013-14 dtd 30.10.2013	3,08,000.00	
19.	T.P. Canal DTP Scheme construction of boundary wall and gate for the plot in Survey No, 293/5 of Elamkulam village.	16/2013-14 dtd 04.07.2013	95,000.00	
20.	Comprehensive AMC for computers, scanners & printers and providing network and anti-virus support	42/2013-14 dtd 30.11.2013	2,90,000.00	
21.	Urgent repair of ring road and main entry(pot hole fitting)	37/2013-14 dtd 04.11.2013	2,65,000.00	
22.	Shopping centre at Sastha temple road – Yard development & construction of compound wall.	06/2013-14 dtd 26.04.2013	2,60,000.00	
23.	Replacing the damaged rubber beading of window shutter at KPSC office at Eastern Entry	39/2013-14 dtd 20.09.2013	1,80,681.00	
24.	Supply and erection of automatic rescue device in GCDA office	15/2013-14 dtd 20.06.2013	2,47,500.00	



25.	Providing and fixing supporting structural beams and platforms for lift machine	28/2013-14 dtd 26.09.2013	2,03,000.00	
26.	CMDS- Walkway of Kettuvallapalam – Removal of water & slit from railway canal – east & west of Kettuvallapalam	04/2013-14 dtd 19.04.2013	1,84,000.00	
27.	Renovation of central arcade lamp at CMDS shopping complex.	05/2013-14 dtd 06.05.2013	1,70,000.00	
28.	Residential unit(D) at RWTP scheme- Model flat flooring and painting work.	30/2013-14 dtd 30.09.2013	1,41,000.00	
29.	Repairs and maintenance of High Mast light at JNIS, Kaloor.	35/2013-14 dtd 31.10.2013	1,34,000.00	
30.	Cleaning works at Rajendra maidan and open air auditorium for one year.	24/2013-14 dtd 13.08.2013	1,09,200.00	
31.	CMDS- Removing thorny jungle from the land near GIDA land.	47/2013-14 dtd 12.03.2013	99,850.00	
32.	Replacement of costly plants standing in Nandanam park to CMDS walkway & GCDA lawn.	41/2013-14 dtd 23.11.2013	99,324.00	
33.	Sealing the pavilion slabs joints above IT mission and other affected areas in JNIS, Kaloor	11/2013-14 dtd 26.03.2013	90,000.00	
34.	JNIS, Kaloor- Cleaning outside drains and cleaning the blocks.	39/2013-14 dated 11.11.2013	86,000.00	
35.	Raising of drain in front of the bunk shops (balance portion) and providing cover slabs.	27/2013-14 dated 19.09.2013	83,000.00	
36.	Additional work for commercial complex at Manapattiparambu, Kaloor.	20/2013-14 dated 03.08.2013	82,321.00	
37.	JNIS, Kaloor- Rectifying the defect for heavy splashing of water from rain water pipe.	21/2013-14 dated 02.08.2013	76,000.00	
38.	Cleaning works of Marine drive walkway from High Court junction to Tata oil mill canal and maintaining the garden.	22/2013-14 dated 10.08.2013(rate/month)	62,050.00	

39.	Kadavanthra west – construction of side wall to the rehabilitation plot in survey no. 899/2	25/2013-14 dated 03.09.2013	53,500.00	
40.	RWTP Scheme – D type houses – inter connection of underground sump	48/2013-14 dated 05.03.2013	50,000.00	
41.	Cutting septic tank to the required height and cleaning the entire building staff quarters at Panampilly Nagar	14/2013-14 dated 24.04.2013	45,000.00	
42.	Construction and maintenance of manhole cover of STP at High Court Junction	32/2013-14 dated 28.06.2013	37,000.00	
43.	JNIS – Kaloor- construction of partition wall between room nos. H-3103 and H-3104 and connected works	12/2013-14 dated 28.06.2013	37,000.00	
44.	Marine Drive CMDS complex – Painting of sewage pump house and construction of man hole.	17/2013-14 dated 30.07.2013	30,000.00	
45.	Hand rail to boundary at second floor level of CMDS complex.	31/2013-14 dated 25.02.2013	19,500.00	
46.	Additional electrical work in Manapattiparambu Shopping complex at Kaloor	26/2013-14 dated 12.09.2013	12,500.00	
47.	Maintenance works to the Kasthurba Nagar Community Hall.	13/2013-14 dated 20.06.2013	15,196.00	
48.	Cutting and rooting out of banyan trees and other plants in JNIS, Kaloor	10/2013-14 dated 26.06.2013	8,000.00	
	Total		5,08,30,128.00 =====	

**IMPLEMENTATION OF RIGHT TO INFORMATION ACT**

I) Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

(a) Public Information Officer	1. Sri. C.V. Jacob Administrative Officer (from 01.04.2014 to 11.01.2015)  2. Sri. R. Amruthlal Assistant Administrative Officer (from 12.01.2015 to 31.03.2015)
(b) Asst. Public Information Officer	1. Sri. R. Amruthlal Assistant Administrative Officer (from 01.04.2014 to 11.01.2015)  2. Sri. Thomas V.K. Section Officer (H.G.) (from 12.01.2015 to 31.03.2015)
(c) Appellate Authority	Sri. R. Lalu Secretary, GCDA (from 01.04.2014 to 31.03.2015)

II)

a) Details of cases received	: 264
b) Disposed (closed)	: 264
(c) Pending	: Nil

III) Penalties levied for non-supply of information : Nil

IV) Suo moto disclosures made by the department/  
 Organization : Nil

V) Details of cases relating to the department/  
 organization in appeal with the State Information Commission : Nil

**MISCELLANEOUS MATTERS****Grievance Redressal Mechanism**

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14, 19 & 21 of the Constitution of India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt. Dr. May Mathew, Town Planner (H.G.) as Convener, Smt. V.Y. Sindhu, Peon as member and Advocate.P.K.Radhika, B-1, VB Court, LFC Road, Kaloor as NGO Member.

Place : Kochi – 20  
Date : 30.06.2015

SECRETARY,  
Greater Cochin Development Authority,  
Kochi - 20