

ADMINISTRATION REPORT

FOR

2018-19

GREATER COCHIN DEVELOPMENT AUTHORITY, KOCHI – 20

ADMINISTRATION REPORT FOR 2018-19

INTRODUCTION

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself, a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated into a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time, the authorities were convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The Greater Cochin Development Authority came into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. Whereas in exercise of the powers conferred by sub-section (1) of section 51 of the Kerala Town and Country Planning Act, 2016 (9 of 2016), the Greater Cochin Development Authority has been constituted as per notification issued under G.O(P) No. 47/2016/LSGD dated 16th December 2016 and published as SRO No. 756/2016 in the Kerala Gazette Extraordinary No. 2180 dated 16th December 2016. This is a body coming under the Local Self Government Department of the Kerala and now guided by clause 51-60 of Kerala Town and Country Planning Act 2016 vide notification 19904/Leg C1/2013/Law dated 17th March 2016.

The jurisdiction of GCDA covers an area of 732 sq.kms consisting of Kochi Corporation 6 Municipalities and 33 Panchayaths. Subsequently, Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz: Thanthonnithuruthu and Fort Vyppin having an area of 100 sq.kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

Corporation :- Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

Municipalities:- Aluva, North Parur, Angamali, Perumbavoor, Tripunithura Kalamassery, Maradu, Thrikkakara and Eloor.

Panchayaths:- Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

Before the Town and Country Planning Act, 2016 came into existence the following were specific function /missions of GCDA.

1. To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.
2. Preparation and notification of draft general and Detailed Town Planning Schemes in consultation with the Town Planning Department.
3. Implementation of General and Detailed Town Planning Schemes sanctioned by Government.
4. To co-ordinate the activities of the various agencies. (After the 73rd and 74th Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined). Promulgation of new Town and Country Planning ordinance 2014 states that the Development Authorities already constituted shall continue.
5. To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.
6. To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

The present functions of GCDA after the act came into existence are:-

- i) Preparation and implementation of land re-adjustment or land pooling or land banking schemes for the purpose of implementation of projects in the Development Authority area, in tune with the provisions of this Act.
- ii) Promoting planned development as envisaged in the Plans for the development authority area, through tools like Transfer of Development Right, accommodation, reservation etc.
- iii) Set-up special function agencies, if required, & guide, direct & assist them on matters pertaining to their respective functions.
- iv) Co-ordination of implementation of plans under this Act in the Development Authority area.
- v) Perform such other functions as are supplemental, incidental or consequential to items (i) to (iii) above or as may be directed by the Government, the District Planning Committee or the Metropolitan Planning Committee, as the case may be from time to time.

Kerala Development Authority Rules – 2015

The Governor of Kerala has promulgated the Kerala Town & Country Planning Ordinance 2015 (6 of 2015) repealing the Town Planning Act 1108 ME (IV of 1108 ME) the Madras Town Planning Act, 1920 (Madras Act Vii of 1920) and the Travancore Town and Country Planning Act 1120. Thus Kerala Development Authorities Rules 1984 ceased to operate. The Kerala Development Authorities rules 2015 came into force on the 23rd day July 2015 on the basis of the Government order No. G.O.(P) No. 242/2015/LSGD. The functioning of this Authority is governed by the KDA rule 2015.

The Town Planning Act (Act IV of 1108) & Chapter IX of Town Planning Act 2016

Chapter IX of the Town Planning Act 2016 (Act IV of 1108) also elaborates the powers of General Council, Executive Committee, Chairman and Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointments of the Secretary and Chairman of the Authority.

ORGANISATIONAL SETUP

The organisation is divided into various departments and sections for administrative convenience. (See Annexure I)

website - www.gcda.kerala.gov.in

email - gcdaonline@gmail.com

FAX - 0484 2206230

Phone Nos. EPABX - 2204261, 2205061, 2205861, 2206122, 2204875, 2203761

" Chairman - (Office) 2206230

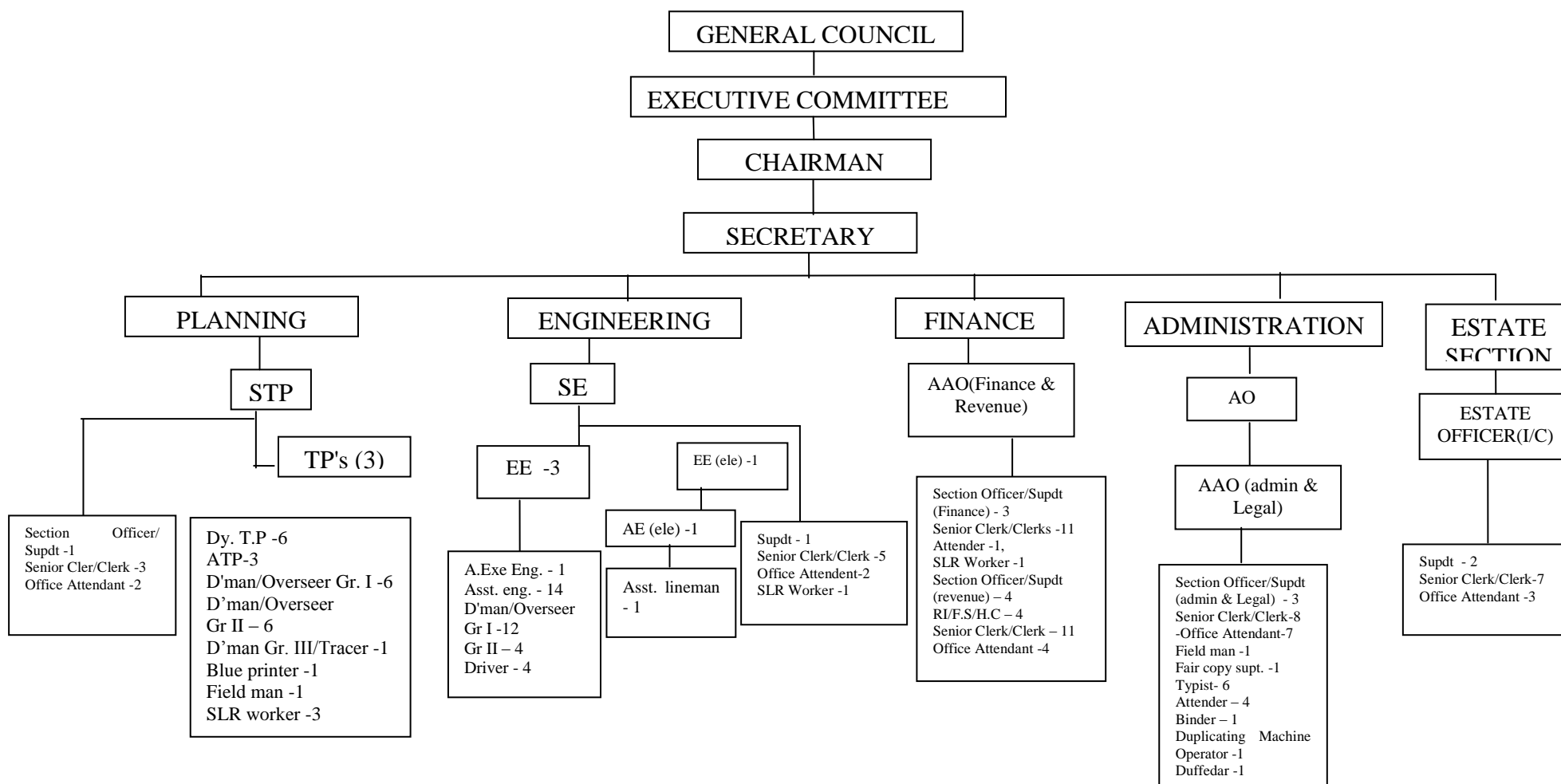
(Residence) 2226830, 2226360, 2203666, 2206401

" Secretary - 2203378 (Residence) 2205791

ORGANISATIONAL SETUP OF GCDA

Annexure I

STAFF POSTION AS ON 31.03.2019



HUMAN RESOURCES**Annexure II****Staff Strength of various cadres and men positions as on 31.03.2019**

| Sl. No. | Name of Post | Staff Strength | Staff in Position |
|----------------|--|-----------------------|--|
| 1. | Secretary | 1 | 1 |
| 2. | Administrative Officer | 1 | 1 |
| 3. | Assistant Administrative Officer | 2 | 2 |
| 4. | Section Officer (H.G) | 3 | 3 |
| 5. | Section Officer | 0 | 0 |
| 6. | P.A. to Chairman | 1 | 1(Addl. charge to superintendent) |
| 7. | Superintendent | 11 | 11 |
| 8. | Assistant Grade I(1 on LWA) Assistant Grade I | 2 | 1(One on LWA) 1(Supernumerary) |
| 9. | Head Clerk/Revenue Inspector/Field supervisor | 4 | 4 |
| 10. | Senior Clerk | 26 | 26(3 staff on deputation to other department) |
| 11. | Clerk/Bill Collector | 26 | 22 (1 Supernumerary) |
| 12. | Telephone PABX Operator | 1 | 1 |
| 13. | Selection Grade Confidential Assistant | - | - |
| 14. | Senior Grade Confidential Assistant | - | - |
| 15. | Driver | 4 | 1 |
| 16. | Roller Driver | 1 | Nil |
| 17. | Fair Copy Superintendent | 1 | 1 |
| 18. | Selection Grade Typist | 2 | 1 |
| 19. | U.D. Typist | 2 | 2 |
| 20. | L.D. Typist | 2 | 2 |
| 21. | Attender | 6 | 6 |
| 22. | Binder | 1 | 1 |
| 23. | Nursery Attender | 1 | Nil |
| 24. | Blue Printer | 1 | 1 |
| 25. | Fieldman | 2 | 2 |
| 26. | Duplicating Machine Operator | 1 | 1 |
| 27. | Duffedar | 1 | 1 |
| 28. | Office Attendant | 19 | 15 |
| 29. | Superintending Engineer | 1 | 1 |
| 30. | Executive Engineer | 3 | 1 |
| 31. | Assistant Executive Engineer | 5 | 4 |
| 32. | Executive Engineer (Electrical) | 1 | Nil |
| 32. | Assistant Engineer | 13 | 10(1 Temporary promotion from Overseer/Draftsman Grade. I) |

| | | | |
|-----|---|----|-------------------------|
| 33. | Draftsman/Overseer/Surveyor Grade I (Eng) | 12 | 5 |
| 34. | Draftsman/Overseer/Surveyor Grade II(Eng) | 4 | 3 |
| 35. | Assistant Engineer (Ele) | 1 | 1 |
| 36. | Assistant Lineman | 1 | Nil |
| 37. | SLR (unskilled) worker Engineering | 1 | 1 |
| 38. | Senior Town Planner | 1 | Nil(Addt. charge tp TP) |
| 39. | Town Planner | 4 | 1 (1 deputation) |
| 40. | Landscape Architect | 1 | Nil |
| 41. | Deputy Town Planner | 6 | 3 |
| 42. | Assistant Town Planner | 3 | 2 |
| 43. | Draftsman/Surveyor Grade I (planning) | 6 | 3(1 on deputation) |
| 44. | Draftsman/Surveyor Grade II (planning) | 6 | 6 |
| 45. | Draftsman/Surveyor Grade III/Tracer | 1 | Nil |
| 46. | SLR Unskilled worker (Planning) | 4 | 4 |

In compliance with the letter No. 2491/G2/2004/LSGD, dated 04.07.2006 all fresh future appointments in GCDA (other than promotion) shall be to posts and designation on par with Municipal Common Service and not to the posts and designations under Secretariat pattern. Hence on retirement or promotion the posts will become defunct.

Staff strength of various Cadres and men in position : Annexure III

STAFF POSITION AS ON 31.03.2019

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|---|---------------------|---|
| 1. | <u>Secretary (i/c)</u> | 1 | Smt. P.R.Usha Kumari |
| 2. | <u>Administrative Officer</u> 55350-101400 | 1 | Sri. A.Imamin Mubeen |
| 3. | <u>Assistant Administrative Officer</u> 42500-87000 | 2 | 1. Sri. P.P.Joseph 2. V.K.Thomas |
| 4. | <u>Section Officer (H.G.)</u> 39500-83000 | 6 | 1. Smt. B.Remadevi 2. Smt. P.A. Sheeba 3. Smt. Judith Rani Fernandez |
| 5. | <u>P.A. To Chairman</u> 35700-75600 | 1 | Additional charge to Smt. Sreevidia V., Superintendent |
| 6. | <u>Assistant Grade I</u> 26500-56700 <u>Assistant Grade II</u> 22200-48000 | 1 1 | Smt. Nitha Ramachandran (On L.W.A) Smt. P.A. Hafasth (Supernumery) |
| 7. | <u>Superintendent</u> 30700-65400 | 11 | 1. Smt. Sreevidia V. 2. Smt. C.B. Sreedevi 3. Smt. R.T. Roopa 4. Sri. C.K. Murali 5. Sri. V.C. Dhanesh 6. Smt. O.S. Asha 7. Smt. Bindu K.K. |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|--|---------------------|--|
| | <u>Superintendent</u> 30700-65400 | | 7. Smt. Bindu K.K. 8. Smt. C.P.Anupreethi 9. Smt. K.A.Sini 10. Sri. Vinu.K.Ponnan 11. Sri. V.C.Manoj |
| 8. | <u>Head Clerk/Field Supervisor/Revenue Inspector</u> 26500-56700 | 4 | 1. Sri. K.D. Sajee 2. Sri. Manoj Krishnan 3. Sri. Sajeevan 4. Smt. Hemavasudevan |
| 9. | <u>Senior Clerk</u> 25200-54000 | 26 | 1. Sri. T.R. Vinoykumar 2. Smt. Sophy Thomas 3. Sri. Saji S. Raj (on deputation) 4. Sri. Ajai R.S. 5. Smt. P.K. Laila 6. Smt. Divya K.B. 7. Smt. Nisimol K.S. 8. Smt. Manjusha K.B. 9. Smt. Neena V.N. 10. Smt. Bindhu K.R. 11. Sri. S. Sunil 12. Sri. E.P. Shameer 13. Sri. T.S. Muraleedharan 14. Sri. P.N. Shaji 15. Sri. S. Sreekumar (on deputation) 16. Smt. Ayshamol K.S. 17. Smt. Sindhu E.N 18. Sri. Ani C.K. 19. Sri. Nidhin Babu 20. Sri. Sreejith M. 21. Smt. Beena N. 22. Smt. Shiny M.B. 23. Smt. Asha L 24. Sri. Rajeev B 25. Smt. Deepa K.R.(On deputation vacancy) 26. Sri. Anilkumar G (On deputation vacancy) 27. Sri. Abdul Hameed M.E.(On deputation vacancy) |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|---|---------------------|--|
| 10. | <u>L.D. Clerk</u> 19000-43600 As per instruction in G.O.(MS) No. 305/11/LSGD dated 07.12.2011, Municipal Common Service Rule for Ministerial Staff was send to Government with the approval of Executive Committee & General Committee for sanctioning the same. | 26 | 1. Smt. Manjusha L. 2. Sri. Anand M. 3. Smt. Minnath K.A. 4. Smt. Juana Bindu P.P. 5. Smt. Sheeja V. 6. Smt. Bini K.T. 7. Smt. Ancy Mathai 8. Sri. Sudheesh S. 9. Smt. Anitha C. Antony 10. Sri. Rajesh Rajappan 11. Smt. Minimol K.P. 12. Sri. S. Francis 13. Kum. Deepika R. 14. Smt. Bindu L. 15. Smt. Remya P.G. 16. Sri. Vineesh A 17. Sri. Johnsaon Thomas 18. Smt. Hazeena Jaleel 19. Smt. Shijna T.A. 20. Kum. Varana P.A. 21. Smt. Sangeetha B.S 22. Sri. T. Sanalkumar (on LWA) |
| 11. | <u>Telephone PABX Operator(H.G.)</u> 27800-59400 | 1 | Sri. D. Sureshkumar |
| 12. | <u>Driver Gr. I</u> 20000-45800 | 2 | 1. Sri. M.G. Sujith |
| 13. | <u>Driver Gr. II</u> 18000-415000 | 2 | Vacant |
| 14. | <u>Roller Driver</u> 19000-43600 | 1 | Vacant |
| 15. | <u>Fair Copy Superintendent</u> 30700-65400 | 1 | Smt. Raji. N.R. |
| 16. | <u>Selection Grade Typist</u> 27800-59400 | 2 | 1. Smt. Rema P.R. |
| 17. | <u>U.D. Typist</u> 25200-54000 | 2 | 1. Sri. T.K. Manoj 2. Smt. Anu B. Mole |
| 18. | <u>L.D. Typist</u> 19000-43600 | 2 | 1. Smt. Dhanya P.P. 2. Smt. Fathima Beevi V.A. |
| 19. | <u>Attender/Fieldman/Duplicating Machine Operator (RBHG)</u> 17500-39500 | 1 | 1. Sri. T.K. Sreekumar (Temporarily promoted as Clerk w.e.f. 01.10.2016 against deputation Senior Clerk vacancy) |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|--|---------------------|---|
| 20 | <u>Attender/Fieldman/Duplicating Machine Operator</u> 17000-37500 | 08 | 1. Smt. Binu Joseph 2. Sri. P.P. Jacob 3. Sri. P.G. Madhuraj 4. Smt. V.Y. Sindhu 5. Smt. J. Jayakumari 6. Smt. Saphy Peter 7. Sri. Sabu K.P 8. Smt. Sreeja P.J. 9. Sri. Prasanth.K.C |
| 21 | <u>Binder</u> 17500-39500 | 1 | Smt. P.S. Sreeja |
| 22. | <u>Nursery Attender</u> 17500-39500 | 1 | Vacant |
| 23. | <u>Blue Printer</u> 17500-39500 | 1 | Sri. E.M. Basheer |
| 24. | <u>Duffedar</u> 17500-39500 | 1 | Sri. N.V. Shibu |
| 25. | <u>Office Attendant(RBHG)</u> 17000-37500 <u>Office Attendant</u> 16500-35700 | 15 | 1. Sri. Fiyas C.M. 2. Smt. Sakeenath Abdul Samad C.A. 3. Sri. Jayan P.R. 4. Smt. Raji. M.R. 5. Smt. Shiji P.R. 6. Smt. Sreekala T.P. 7. Smt. Anitha M 8. Smt. Swapna O.S. 9. Smt. Athira Devi 10. Smt. Saji M.R. 11. Smt. Chinchu Krishna 12. Smt. Manju. V.P. 13. Smt. Lisha P.V. 14. Kum. Yamaua Krishnan 15. Smt. Asha Raj |
| 26. | <u>SLR Unskilled Worker (Planning)</u> 17500-39500 | 4 | 1. Sri. N. Sundares (TBHG) 2. Sri. C.R. Rajeevan (TBHG) 3. Sri. N.P. Sajeevan (TBHG) 4. Sri. E.J. Joseph Sartho (TBHG) |
| 27. | <u>SLR Skilled worker (Engineering)</u> 17500-39500 | 1 | Vacant |
| 28. | <u>SLR Unskilled Worker (Engineering)</u> 17000-37500 | 1 | Sri. P.M. Harikumar (TBHG) |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|---|---------------------|---|
| 29. | <u>Superintending Engineer</u> 85000-117600 | 1 | Smt. Jeby John |
| 30. | <u>Executive Engineer</u> 68700-110400 | 3 (2 vacant) | 1. Sri. Mathew Joy |
| 31. | <u>Executive Engineer(Electrical)</u> 40500-85000 | 1 | Vacant |
| 32. | <u>Assistant Executive Engineer (Civil)</u> 42500-87000 | | 1. Smt. S. Hema 2. Sri. David Y. 3. Smt. Athira S. 4. Sri. Jayachandran C. |
| 33. | <u>Assistant Engineer(civil)</u> 39500-83000 | 13 (2 vacant) | 1. Smt. Divya Vijayan 2. Smt. Usha S. 3. Sri. Anil Varghese 4. Smt. A. Preena 5. Sri. Deepak K. Dasan 6. Smt. K.S. Jayasree 7. Smt. E.K. Shaini 8. Smt. Bini K.P.(Temporarily promoted as AE. from Overseer Gr.I) 9. Sri. Dipin Syam 10. Bilu Baby |
| 34. | <u>Assistant Engineer (Electrical)</u> 39500-83000 | 1 | Smt. Deepthi D |
| 35. | <u>Draftsman/Overseer/Surveyor Grade I</u> 26500-56700 | 12 (6 vacant) | 1. Sri. Babul C. Panicker 2. Smt. Deepamol S. 3. Smt. Asha S.L. 4. Smt. Reshmi S. Nair 5. Smt. Deepa Sasidharan |
| 36. | <u>Draftsman/Overseer/Surveyor Grade II</u> 22200-48000 | 3 | 1. Smt.. Reshmakrishna R 2. Smt. Praveena P.S. 3. Kum. Soumya M.R. |
| 37. | <u>Assistant Lineman</u> 19000-43600 | 1 | Vacant |
| 38. | <u>Senior Town Planner</u> 85000-117600 | 1 | Addt. charge to Sri. Rajesh T.N(TP) |
| 39. | <u>Town Planner</u> 68700-110400 | 4 | 1. Sri. Rajesh T. N. (On Deputation) |
| 40. | <u>Landscape Architect</u> 55350-101400 | 1 | Vacant |

| Sl. No. | Name of post & Scale of Pay | Sanctioned Strength | Name of the persons holding the post |
|---------|--|---------------------|---|
| 41 | <u>Deputy Town Planner</u> 40500-85000 | 6 vacant | 1. Smt. C.K. Syamala (Estate Officer i/c) 2. Smt. Manju Jawahar 3. Greeshma P.G |
| 42. | <u>Assistant Town Planner</u> 40500-85000 39500-85000 | 3 | 1. Sri. Ragesh K.G. 2. Asha Latha S. |
| 43. | <u>Draftsman/Surveyor Grade I</u> 26500-56700 | 6 (3 vacant) | 1. Smt. Bincy Elizabeth 2. Smt. Seena M.T. (on deputation) 3. Smt. Ranjini Rajan |
| 44. | <u>Draftsman/Surveyor Grade II</u> 22200-48000 | 6 | 1. Sri. Shyam Prakash V.P. 2. Smt. Greeshma Babu 3. Smt. Sumimol T.S. 4. Sri. Jissenmon K.T. 5. Sri. Givin P.G. 6. Smt. Sreelakshmi P.R. |
| 45. | <u>Draftsman/Surveyor Grade III/Tracer</u> 19000-43600 | 1 | Nil |

2) Details of employees working on contract/deputation/daily wages/as guests (only number)

| | | |
|-------------|---|------|
| Contract | : | 2 |
| Deputation | : | 1 |
| Daily wages | : | 23 |
| Guests | : | Nil. |

3) Recruitments made during the year (Cadre wise numbers)

Including compassionate appointments

| | | |
|-----------------------------|---|---|
| AE | - | 2 |
| Surveyor/ Draftsman Grade I | - | 1 |

4) Retirement during the year 2018-19 - 7

5) Dismissals/retrenchments during the year 2018-19 - Nil

6) Details of posts/personal transferred to local bodies - Nil

7) Personnel working from GCDA on deputation - 3

8) Details of posts created/abolished during the year - Nil

9) Supernumerary posts operated during the year - Nil

10) Consultants engaged during the year 2018-19

- 1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)
P.B. No. 1820, Ravipuram,
M G Road, Kochi - 1
- 2) M/s.Raj Rewal &Kuldip Singh
Architects & Town Planners
406, Jangpura Road, New Delhi – 110 014.
- 3) M/s. Vishnu Rajendran & Company,
Chartered Accountants,
G-148, Panampilly Nagar,
Kochi – 36
- 4) Software Development & Training Centre
A- Block, 3rd Floor, Kendriya Bhavan, CSEZ P.O.
Kakkanad, Kochi – 682 037.
- 5) M/s Sunny Joseph & Associates
Chartered Accountants,
C C 31/99, Sundale, Kunjan Bava Road
Vytila, Kochi – 19
- 6) M/s Sports turf & Golf Enterprises
Vivekanada Yuba Bharati
Kriranager, VIP Gate
Salt Lake Stadium, Kolkata - 700098
- 7) CUSAT, Kalamassery
Kochi
- 8) Esteem Developers
Metro palace (2nd Floor)
Opp. Ekm Town Railway Station
North Railway Station Road
Cochin – 682018.
- 11) Details of training conducted/personnel sent for training
(Course details and number of personnel Only) : Nil
- 12) Awards, Rewards, Certificates etc. for meritorious Service : Nil
- 13) Disciplinary proceedings against department/ personnel : Nil

FUNCTIONING OF GCDA

GENERAL COUNCIL

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 16 members including Chairman and they are as follows:

| <u>General Council Members of GCDA</u> | | |
|---|----------|-------------------------|
| 1. Adv. C.N. Mohanan Lakshminarayan Bhavan Chappurayil, Puthencruz Ernakulam (From 26.12.2016 to 30.08.18) | Chairman | 0484-2206230 2206401 |
| 2. Adv. V. Saleem Valiyakath veedu Hill road, Aluva, Ernakulam (From 12.09.2018 onwards) | Chairman | 0484-2206230 2206401 |
| 3. Sri. Anwar Sadath, MLA Olikkara house, Parambayam, Chengamandu P.O., Aluva Ernakulam – 683 585 | Member | 9846887886 |
| 4. Sri. Roji M. John, Mullamadakkal House Ayroor P.O. Ernakulam – 683579 | Member | 9971392134 |
| 5. Sri. Hibi Eden, MLA Link Garden Housing Colony, Desabhimani Road, Kochi - 17 | Member | 9447147091 |
| 6. Sri. V.K. Ebrahim Kunju Valiyapparambil House Kongorppilly P.O., Ernakulam – 683 518 | Member | 9846099400 |
| 7. Sri. K.J. Maxy, Konnoth House 16/1741(9/1043) Thoppumpady, kochi - 5 | Member | 9447136374 |

| | | |
|---|--------|--------------|
| 8. Sri. V.P. Sajeendran, Anikkad East P.O Kottayam – 686 503 | Member | 9447065000 |
| 9. Sri. Eldhose Kunnappilly, Kunnippilli House Marady South P.O. Muvattupuzha Ernakulam | Member | 9446300547 |
| 10. Sri. Anoop Jacob, Thanikunnel Valiyappadam Oliyappuram P.O, Koothattukulam(via) Ernakulam | Member | 9847069671 |
| 11. Sri. P.T. Thomas, Puthiyaparambil H.No. 44/1362(27/41/1100A) Vylassery Road Palarivattom P.O., Ernakulam – 25 | Member | 9447029595 |
| 12. Sri. M. Swaraj, Suma Nivas Bhoodhan Colony P.O. Malappuram – 679 334 | Member | 9447631581 |
| 13. Sri. V.D. Satheesan, Devaragam Kesari Junction North Paravur | Member | 9447018183 |
| 14. Secretary of the Municipal Corporation, Kochi | Member | 0484-2369007 |
| 15. District Town Planner, Town and Country Planning Department, Ernakulam | Member | 0484-2204291 |
| 16. Executive Engineer (Roads and Bridges), Public Works Department, Ernakulam | Member | 0484-2425353 |
| 17. Secretary, Greater Cochin Development Authority | Member | 0484-2203378 |

The General Council has 4 sitting during the year under report.

EXECUTIVE COMMITTEE

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 6 members including Chairman and they are as follows:-

1. Shri. C. N. Mohanan, Chairman, G C D A. (From 26.12.2016 to 30.08.18)
2. Adv. V. Saleem, Chairman, GCDA (From 12.09.18 onwards)
3. Shri. M. Swaraj, MLA, Thrippunithura
4. Sri. K.J. Maxy, MLA, Kochi
5. Secretary, Municipal Corporation, Kochi
6. District Town Planner, Town and Country Planning Department, Ernakulam
7. Executive Engineer, (Road & Bridges) Public works Department, Ernakulam
8. Secretary, Greater Cochin Development Authority

The Executive Committee had 13 sittings during the year under report.

Administration Department

The Administration Department functions as the co-ordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of the Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. are working under this department.

A Legal Section is also functioning under the Administration Department. It deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. Land Acquisition cases are dealt separately in Estate Department. As on 24.05.2019 a total number of 3 cases are pending before the Hon'ble Supreme Court, 194 cases before High Court, 195 cases before Lower Courts and 17 cases before Legal Forum.

Estate Wing

Estate department is responsible for the proper management of GCDA's all properties viz. land and buildings. The main functions of this department are allotment/disposal of land, houses, shops and office rooms, allotment of various grounds, stadium, community hall etc. for programmes, tendering/auction of parking spaces, taking possession of acquired land, assignment of purambokku land, Rehabilitation of Kudikidappukar and small holders, mutation of various revenue records in respect of land acquired by the Authority under various schemes with the help of LA Special Thahasildar. This department is also responsible for attending LAR's/LAAs cases filed against Awards of LAO under various schemes.

A Statement showing the details of Payment/Receipts through Estate Department

| | | |
|--|---|-----------------------------------|
| Standard rent collected from the allotment of Quarters | = | Rs. 74,080/- |
| Total rent collected from the allotment of various grounds/ Hall | = | Rs. 2,39,67,606/- |
| Collection of rent during financial year 2018-19 | = | Rs. 14,17,568/- |
| Sale of forms | = | Rs. 600/- |
| Collection of Rent on 2018-19 financial year (shops/office spaces) | = | Rs. 89,93,929/- |
| Bunks - Rent | = | Rs. 7,95,887/- |
| Parking Areas | = | Rs. 1,66,80,997/- |
| Total Receipts | = | Rs. 5,19,30,667/- ===== |
| Total payments(on LAR cases) | = | Rs. 63,74,582/- ===== |

Planning Department

Planning Department is headed by Senior Town Planner who is technically assisted by Town Planners who are in charge of various planning cells. There is an administrative section which is headed by Section Officer/Superintendent who deals with files and correspondence. Town Planners as head of planning cells are assisted by Deputy Town Planners, Assistant Town planners, Draughtsman/Surveyors. Duties under taken by planning departments are preparation of project reports, investigation and initiation of new schemes and projects, feasibility study, architectural design of buildings, MP/MLA fund works, carrying out scientific study reports, technical guidance to local bodies and Kochi Metro and preparation of final survey sketches of allotted plots.

Now that new Kerala Town and Country Planning Act 2016 is passed by Kerala Assembly and Kerala Development authorities rules have also come into existence to carry out the functions mentioned in the introduction for which planning department has the major role.

Engineering Department

The Engineering Department is functioning under the control and guidance of the Superintending Engineer. There are four divisions under this department. The administration of this department is under the supervision of the Section Officer/Superintendent and the drawing branch is under the Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department. A brief description of the functions of this department is furnished below:

The Engineering Department of GCDA is solely responsible for Engineering Design, planning, Analysis of Cost, Estimation, sanctions, contract management, Execution, Supervision & Maintenance of Construction activities, Monitoring along with Asset management, maintenance of Roads, Buildings, Movable and immovable assests of GCDA and other DTP Scheme Areas under jurisdiction of GCDA.

The Department also extends consultancy services in planning, and Engineering expertise to urban local bodies and institutions. The Department oversees works related to public –private partnership (PPP), BOT schemes etc with alternative financial support.

The Department is divided into divisions including one electrical wing.

Each Division is divided into Sub divisions under the control of AEE & each sub division in turn is divided into a number of sections under the charge of Assistant Engineers, assisted by overseers.

Also, in addition to above, the Department has Drawing branch & Accounts branch. The Drawing branch comprises of Technical Assistants, Assistant Engineers (Works) assisted by Draftsman's, which deals with contracts, bidding, tendering etc.

The Quality Control lab is under the control of this department. It is equipped with essential quality testing equipments mandatory as per quality standards.

Functions and Responsibilities of Engineering Department in General.

- a) To plan, organize, and co-ordinate works related to the Engineering Department based on budget allocation & Government sanctioned project.
- b) To ensure that, polices of GCDA and the Government with regard to developmental activities of the regions are implemented in a timely manner.
- c) Advise GCDA, in all technical matters under the control of the Engineering Department.
- d) To execute and inspect major works/projects under taken by GCDA for its timely completion and quality.
- e) Exercise financial & technical power delegated to Engineers.
- f) To prepare detailed project reports (technical) for the major works undertaken by the GCDA and also to have system of monitoring for the progress of work and to give directions for taking appropriate corrective steps wherever required.
- (g) To prepare Detailed estimates for projects and further verification of the correctness of the estimates and adeqancy of the provision and give instructions wherever required.
- (h) Invite tenders as per rules and to make contract arrangement for proper execution of work to government specified standards.
- (i) To arrange periodical payments and to watch expenditure under cost control techniques.
- (j) To submit reports & estimates for development, maintenance or repair works of existing Assets of GCDA to improve conditions of structures.
- (k) To approve the procedures for proper implementation of the construction activities related to soil condition, foundation adopted, concrete mix, materials at site, structural design etc.
- (l) Adopt the relevant Quality measures and to ensure proper quality of works as per specifications and for achieving designed life of the structure.
- (m) Setting – out works/checking the same to see that works are carried out according to approved plan.
- (n) Scrutinizing contractor's bill & recording accounts of materials, if any, issued for work.
- (o) Supervising the progress of work and taking steps to remove bottle necks, if any.
- (p) Preparing and submitting valuation report of building & structures as required for acquiring lands etc.
- (q) To fix rents as per the guidelines prescribed for the assets under the jurisdiction of GCDA & scheme areas.

Finance & Accounts Department

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, office spaces and shops enhanced land compensation, income from sale of plots under various schemes, centage charges etc. are the main source of income of the Authority.

In order to cope up with the growing responsibility in the collection of rent of shops and other commercial and office spaces a separate section viz. Revenue section was organized under the immediate supervision of 3 section officers/Superintendent. For speedy disposal of the files relating to various housing schemes and loan schemes, the term of instalments/repayment of which have elapsed, a separate cell viz. Revenue Closing Cell has also been created under the supervision of a superintendent. The above said revenue section and revenue closing cell are under the control of the Assistant Administrative Officer (Finance & Revenue).

**BRIEF DESCRIPTION OF MAJOR SCHEMES BEING PLANNED/
IMPLEMENTED IN THE F.Y. 2018-19**

1. Chilavannoor Bund Road

The proposal is to develop a new road parallel to SA road for decongesting the SA road. The proposed Chilavannoor Bund Road connects Thykoodam Junction NH Bypass and Thevara Junction M.G. Road. It is located to the southern side of SA road. Authority aim at acquiring land as part of the project and acquisition proposal have already been forwarded to Government for necessary approval. It is decided to acquire the required land through LA provision and LA department has started the work for the process of acquisition. GCDA has submitted the proposal to the District Collector. District Collector has instructed the LA Tahsildar to take necessary action on the same and LA wing of GCDA is in the process of the same.

2. Pachalam Mamangalam road

GCDA has a proposal to form road starting from Chathiath connecting Pachalam till Mamangalam. This road will cater to the East West movement of traffic and divert traffic from Banerji road and hence reducing the traffic .The proposed road of 22m width is 4.7 km long .As per KRFB study, 2007 approximately 3.6 hec of land needs to be acquired. More than 65 buildings are affected. GCDA is in the initial stages of the project.

3. Multi Level Car Parking At Marine Drive

GCDA proposes a Multilevel Car Parking at JNIS considering the increased demand for car parking during the international/national matches conducted at stadium and also due to increased vehicular capacity on NH abutting the stadium and commercial or office buildings in and around the stadium. GCDA has earmarked about 50 cents of land for the stadium, which is zoned for (commercial/residential) use. The project is proposed on PPP mode and the technical/financial feasibility studies are being carried out by GCDA.

4. Church Landing Road

As per the DTPS of Church landing road and DTPS for Foreshore area GCDA has proposal to widen the road starting from M.G road to Foreshore road and development has been controlled as per DTP schemes. This road will cater to the East West movement of traffic and divert the traffic from MG road and hence reducing the traffic. The road will serve as an easy connectivity from SA road to Marine Drive. The existing road has varying width all along the road. The movement of traffic at certain sections is very difficult due to reduced road width. The existing 450m long road is of width 6m-10m. GCDA has taken up the proposal to widen the road to 22m. Approximately 0.5583 hec of land is required for the road formation. GCDA is in its initial stage.

5. Rameswaram Housing Scheme

GCDA has implemented various housing projects as part of development schemes. The Authority anticipates that there will be a high demand for residential land and the Authority aims at providing residential land with all necessary services to the needy at an affordable price. Rameswaram West is the only DTP scheme prepared for the development of western region of Cochin city. Authority intends to develop residential apartments and a commercial building in the land owned by the Authority at Mundamveli which comes under Rameswaram west DTP Scheme and located about 2km from Thoppumpady. A housing scheme is proposed near the existing D- type

housing project under Rameswaram west DTP Scheme. About 70 Are (175 cents) of land is available. The housing project is envisaged as project for low and middle income group people. Design for two categories of C type and B type are being prepared. The project is in the process of conducting feasibility report/demand survey.

6. Kakkanad Shopping Complex reconstruction

The existing shop building of GCDA at Thrikkakara near Collectorate is very old and in a dilapidated condition. It is proposed to reconstruct the building. Design for the proposed construction is prepared and submitted application for building permit before the Thrikkakara Municipality. Building permit is awaited.

7. Kasthurba Nagar Housing Scheme

GCDA has a proposal to construct three storied apartment buildings for economically weaker section. Proposal is for the construction of three buildings blocks each having 12 dwelling units. Each apartment is having a plinth area of about 350sq.ft consisting of one hall, one bed room, kitchen and toilet. The project is proposed as a Public Private Participation (PPP). The housing scheme is a part of layout for which approval has to taken. The application for kasthurba nagar layout approval has already been given to corporation. Building design is finalized and layout approval sanction is awaited.

8. Gandhinagar Shopping Complex

GCDA proposed to construct shop/office building in the 35 cents of land available close to Lion's club Gandhinagar. The land as per the detailed town planning scheme for Elamkulam North is zoned as 'land to be acquired for departmental school. GCDA has taken necessary steps for dispensation of the land for the implementation of the project and sanction is awaited.

9. Housing scheme near Santa Maria Convent –Rameswarm

The proposal is for affordable housing on PPP basis in Rameswarm west DTP scheme. GCDA has acquired land for 28 metre wide road and 12 m road has already been formed. GCDA proposes to utilise the balance land for the project. Preparation of layout have been finalized and now under the process for submission to Kochi corporation for layout approval.

10. Gandhinagar Housing scheme

A high rise residential complex is proposed in the 14.7 Ares of land under DTP's for Ernakulam North. Scheme variation is required. Necessary actin has been taken for the dispensation of the scheme and sanction is awaited.

11. Cycling network system through canal revitilization of Kochi Metropolitan area

Kochi metropolitan area is a city of back water, rivers and canals. Water body system can be improved by introducing cycle tracks utilizing the government land on both sides of the water bodies. If the situation warrants the cycle tracks can be taken along the water body on stilts. A 6.5 km stretch cycle track is already submitted to the state government which connects Mobility Hub to Info-park along/beside the Kaniyampuzha River in Kochi Metropolitan Area.

Cycling infrastructure includes the following

High quality cycle routes and facilities like cycle racks for parking/rental cycles/signaling/shower stations etc.

1. Integration of cycling with high quality public transport system.

The project is in its initial stage.

12. Ring Road

General Alignment sketch for Ring Road 1st Phase starting from Chathiyath near G.I.D.A. reclaimed land to SNDP Junction at Varapuzha had been prepared and forwarded to Government for approval. Environmental Impact Assessment study of this project was done by KITCO and KITCO had submitted a draft study report. GCDA had suggested

modification in draft report and CESS (Centre for Earth Science Studies) prepared the CRZ status report with regard to this project. GCDA forwarded the EIA report along with necessary enclosures to KCZMA for clearance. The project was presented before the KCZMA for their clearance and KCZMA has cleared the Ring Road Project 1st phase with necessary conditions. Land reclamation was not allowed for the project and hence GCDA revised the road alignment which is to be approved by the Government. Executive Committee of GCDA decided to go ahead with the project only with Government funding for which DPR of the project is being prepared by Engineering Department of GCDA.

13. Satellite townships - Kochi Hygiea valley - the health city

This is an innovative and model project prepared based on the theories of environmental efficiency and carrying capacity (EE & CC) which contribute to sustainable urban and regional development. The project site extends to 250 acres on both sides of Kaniyavalli Thodu at Tripunitha and Chottanikkara border. Both agricultural TDR (Transferable development right) and road TDR is utilized in the project area in which complete drainage is contained through artificial rainwater harvesting. Road TDR increases the accessibility of the site while agricultural TDR in remote panchayath increases the carrying capacity of the region. Complete project is envisaged on green principles like green buildings, smart grid etc. As permitted and suggested by government detailed project report on feasibility and power point presentation is sent to government and government sanction is awaited.

14. Exhibition Cum Convention Centre At Manapattiparambu

Proposal is for the construction of exhibition cum convention centre in the land owned by GCDA Kaloor area DTP scheme. About 4.71 acres of land is available in four plots at Manapattiparambu. Exhibition cum convention centre with necessary infrastructure and allied activities are proposed. As per scheme map followed by GCDA the land is Zoned for Residential/ Commercial use. Since the proposal comes under Assembly occupancy, approval as per scheme Rule, has to be obtained from competent authority. Project is proposed on PPP basis. The project envisages a built up area of about 12500 Square metre

with convention centre, event halls, dining halls, exhibition hall, restaurant, kitchen, lodging rooms, dormitory, open air auditorium, garden, children park etc with ample car parking. The project is in its initial stage. A REP for inviting Technical cum Transaction advisor for implementation of the project in PPP mode is being prepared by GCDA.

15. Multi Level Car Parking at Marine Drive.

There is an increased demand in car parking space due to increase in vehicles and inadequate land availability for parking. GCDA proposes a Multilevel Car Parking Scheme(MLCP) in PPP basis at Marine Drive Maidan. As the parking demand is high due to Tourist Boat Jetties, Pedestrains using Walkway and Public coming for events/exhibitions/shopping in the Marine Drive Area. As per the scheme this area is found as open space and FAR is zero. So the technical/legal difficulties regarding utilizing the portion of land demarcated for open space for the MLCP structure which is a part of Commercial structure has to be cleared from competent authority. The project is proposed in PPP basis. The project is in its initial stage.

16. Ambedkar Stadium Sports City

It is proposed to construct a sports city at the existing Ambedkar Stadium. A vertical tower having approximate built up area of 35000 square metre in 5 floors is proposed to be constructed with sporting facilities. The project is envisaged in land area of about 690 cent at Ambedkar stadium after reserved land for ring road and newly built commercial building for rehabilitation. The tower has facilities that include gallery, swimming pools, Skating, Bowling, Boxing areas Courts for Badminton, Volleyball, Basketball, Tennis etc with allied activities like Health club, Yoga, Gym, Medical room etc. The area is included in the detailed town planning scheme for stadium bus stand Ernakulam. The project is to be implemented on PPP basis. GCDA is in the process of conducting technical/financial feasibility report for the project.

17. Life Mission Project

GCDA has decided to rehabilitate 85 families of P &T colony who are living in squalid condition in the puramboke land. The project is proposed as a part of slum alleviation programme proposed in annual GCDA budget. The proposal is for the construction of residential block having 88 units in the GCDA land included in Rameswaram West DTP scheme. Building designs are prepared and sanction from Cochin Corporation has been obtained. The Hon'ble Chief Minister had laid the foundation stone for the project. The project has been included in the Government Life Mission project and necessary financial aid will be given by them. Administrative sanction has been granted for implementation of project and it has been stated in AS(Administrative Sanction) that the absolute ownership of land lies with GCDA. Necessary steps are being taken up by GCDA for the successful implementation of the project with state/central (PMAY(U)) funds.

18. Ropeway/Cable Car @ CMDS

As a part of providing new entertainment facilities at Marine Drive a Ropeway/Cable car connecting Marine Drive maidan to Bolgatty is proposed. Project is proposed on PPP basis. GCDA is in the initial state of the project.

Building designs and actions taken for approval from authorities concerned

1. Life Mission Project

The project got building permit [FCPI/518/18 dated 26.07.2018] from Cochin Corporation and submitted as application for the Deputy Chief Electrical Inspector for the Line clearance Certificate on 02.08.2018.

2. Implementation of PMAY

GCDA was appointed Nodal agency for implementation of PMAY in 21 grammapanchayats coming under GCDA by Kudumbashree jurisdiction via G.O. (Rt) No. 3059/2018/LSGD dated 02.12.2018. GCDA prepared DPR for the 1713 beneficiaries of 21 grammapanchayats[General-934, SC-88. ST-2, OBC-689] [Female-826, Male – 887] and presented before SLNA and SLAC. The DPR was approved and an amount of rupees 6852 lakhs is allotted for the implementation of PMAY project.

WORKS WITH RESPECT TO DTP SCHEMES SANCTIONED BY GOVERNMENT

List of DTP Schemes Sanctioned

| Sl. No. | Name of Scheme | Date of Sanction | Details of work attended |
|----------------|---|---|--|
| 1. | Structure Plan for central city of Kochi | | <p>The structure plan for central city it Kochi and the DTP schemes are under various stages of implementation. However as per the present planning legislation the preparation & implementation of various plan/schemes are the responsibility of LSG's</p> |
| 2. | DTP Scheme for Elamkulam West | G.O. (MS) 290/69 dt. 15.10.1969 | |
| 3. | M.G. Road II | G.O. (MS) 289/69 dated 13.10.1969 | |
| 4. | Kaloor | G.O.(MS)106/71 dt.21.07.71 G.O.(RT) No. 5805/94/LAD dt. 12.12.94 | |
| 5. | Ernakulam Foreshore reclamation (Cochin Marine Drive) | G.O.(MS) 78/71 dt. 17.06.71 | |
| 6. | Pattupurackal area in Thrikkakara | G.O. (MS) 126/71/LAD dated 19.08.71 | |
| 7. | M.G. Road I | G.O. (MS) 133/71/LAD dated 28.08.71 | |
| 8. | Thottakkattukara Alwaye | G.O. (MS) 207/73/LA & SWD dated 17.05.73 | |
| 9. | Thevara Perandoor Canal Part I | G.O.(MS) 228/73/LA & SWD dated 30.05.1973 | |
| 10. | Thevara Perandoor canal Part II & III | G.O.(MS) 18/78/LA & SWD dt. 25.01.1978 | |
| 11. | Elamkulam North | G.O.(MS) 44/74/LA & SWD dt. 26.02.1974 | |
| 12. | Rameswaram West | G.O.(MS) 129/74/LA & SWD dt. 14.06.1974 | |
| 13. | Ernakulam South Commercial Centre | G.O.(MS) 137/74/LA & SWD dt. 18.06.1974 | |
| 14. | Elamkulam Road | G.O.(MS) 116/75/LA & SWD dt. 15.05.1975 | |
| 15. | Alwaye Vicinity Control | G.O.(MS) 201/77/LA & SWD dt. 22.07.1971 | |
| 16. | Elamkulam West Extension | G.O.(MS) 329/77/LA & SWD dt. 16.11.1977 | |
| 17. | Perandoor Road | G.O.(MS) 345/77/LA & SWD dt. 30.11.1977 | |
| 18. | Kadavanthra Road | G.O.(MS) 247/78/LA & SWD dt. 24.10.1978 | |
| 19. | Vicinity area of Cochin Shipyard | G.O.(MS) 264/80/LA & SWD dt. 24.10.1978 | |
| 20. | Ernakulam Stadium Bus Stand Complex | G.O.(MS) 56/81/LA & SWD dt. 25.03.1981 | |

| | | | |
|-----|--------------------------------------|---|--|
| 21. | Church Landing Road Part I & II | G.O.(MS) 70/84/LA & SWD dt. 13.03.1984 | |
| 22. | Ernakulam South Railway Station area | G.O.(MS) 108/84/LA & SWD dt. 16.04.1984 | |
| 23. | Alwaye Kottarakkadavu | G.O.(MS) 100/85/LA & SWD dt. 16.05.1985 | |
| 24. | Kaloor Palarivattom Road | G.O.(MS) 75/86/LA & SWD dt. 07.04.1986 | |
| 25. | Elamkulam East | G.O.(MS) 53/88/LAD dt. 30.03.1988 | |
| 26. | Kadavanthra West | Not sanctioned | |

Q. DETAILS OF SALE OF MAPS.

From 01.04.2018 to 31.03.2019

| Sale of Maps | Nos. | Rate | Amount (Exclusive of GST) |
|------------------|------|------|------------------------------|
| a) GCDA area Map | 2 | 200 | 400 |

FINANCES

Revised Estimate for 2017-18 & Budget Estimate for 2018-19

| Head of a/c | Actual Amount for 2016-17 | Budget Estimate for 2017-18 | Revised Estimate for 2017-18 | Budget Estimate for 2018-19 |
|--------------------|---------------------------|-----------------------------|------------------------------|-----------------------------|
| | Rupees in Lakhs | Rupees in Lakhs | Rupees in Lakhs | Rupees in Lakhs |
| Opening Balance | 10873.02 | 10377.14 | 10439.20 | 9902.01 |
| Receipt | | | | |
| 1. Revenue A/c. | 2513.18 | 2634.00 | 2536.22 | 2877.91 |
| 2. Capital A/c. | 267.83 | 6618.59 | 2700.25 | 2030.65 |
| 3. Debit Head a/c. | 583.15 | 830.80 | 1076.56 | 1168.33 |
| Total | 3364.16 | 10083.39 | 6313.03 | 6076.89 |

| | | | | |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| Total including opening balance | 14237.18 | 20460.53 | 16752.23 | 15978.90 |
| Expenditure | | | | |
| 1. Revenue A/c. | 2999.65 | 3348.63 | 2481.71 | 3250.06 |
| 2. Capital A/c. | 627.67 | 12573.81 | 3659.94 | 7984.11 |
| 3. Debit Head a/c. | 170.66 | 732.02 | 708.57 | 742.73 |
| Total | 3797.98 | 16654.46 | 6850.22 | 11976.90 |
| Closing Balance | 10439.20 | 3806.07 | 9902.01 | 4002.00 |
| Total including closing balance | 14237.18 ===== | 20460.53 ===== | 16752.23 ===== | 15978.90 ===== |

2018-19 സാമ്പത്തിക വർഷത്തേയ്ക്കുള്ള പുതിയ ബജറ്റ് നിർദ്ദേശങ്ങൾ

| കോഡ് | പദ്ധതിയുടെ പേര് | രൂപ ലക്ഷത്തിൽ |
|-------|--|---------------|
| 26177 | ഹൗസിംഗ് സ്കീം (എളംകുളം വെസ്റ്റ് എക്സ്റ്റൻഷൻ സ്കീം ഏരിയ) - കോയിത്തറ അർ പാസ്/ടോമി ലെയിൻ - ന് സമീപം | 15 |
| 26178 | കലൂർ - കടവന്ത്ര റോഡ് - കതൃക്കടവ് മുതൽ കലൂർ വരെ ഇടത് വശത്തെ ഫുട്പാത്ത് നവീകരണം | 100 |
| 26179 | കലൂർ - കടവന്ത്ര റോഡ് - കതൃക്കടവ് മുതൽ കലൂർ വരെ വലത് വശത്തെ ഫുട്പാത്ത് നവീകരണം | 100 |
| 26180 | എക്സിബിഷൻ കം കൺവൻഷൻ സെന്റർ - മണപ്പാട്ടിപ്പറമ്പ് (പിപിപി) | 20 |
| 26181 | അംബേദ്കർ സ്റ്റേഡിയം - സ്പോർട്സ് സിറ്റി (പിപിപി) | 20 |
| 26182 | കേബിൾ കാർ - മനൈൻഡ്രൈവ് മുതൽ ബോൾഗാട്ടി വരെ (പിപിപി) | 10 |
| 26183 | ലീനിയർ പാർക്ക് - മനൈൻഡ്രൈവ് വാക്ക്വേ (ബി.ഒ.ടി) | 25 |
| 26184 | ഷിഹാബ് തങ്ങൾ റോഡ് - ബാക്കിയുള്ള ഭൂമിയുടെ ഫലപ്രദമായ ഉപയോഗം - ബങ്ക് ഷോപ്പിംഗ് | 65 |
| 26185 | മൾട്ടി ലെവൽ പാർക്കിംഗ് (പിപിപി) - മനൈൻഡ്രൈവ്/കലൂർ സ്റ്റേഡിയം | 15 |

അതോറിറ്റിയുടെ നിലവിലുള്ള പ്രധാന പദ്ധതികൾ

| കോഡ് | പദ്ധതിയുടെ പേര് | രൂപ ലക്ഷത്തിൽ |
|-------|---|---------------|
| 26050 | ലാൻഡ് ബാങ്ക് | 2500 |
| 26174 | ചർച്ച് ലാന്റിംഗ് - ഫോർഷോർ റോഡ് വീതി കൂട്ടൽ | 500 |
| 26165 | ബ്ലോക്ക് റോഡ് പൂർത്തീകരണം | 500 |
| 26162 | ഗാന്ധി നഗർ ഷോപ്പിംഗ് കോംപ്ലക്സ് | 500 |
| 26160 | രാമേശ്വരം ഭവന പദ്ധതി | 500 |
| 26159 | പച്ചാളം മാമംഗലം റോഡ് (സർക്കാർ ഫണ്ട്) | 500 |
| 26166 | ഗാന്ധിനഗർ ഭവന പദ്ധതി | 300 |
| 26173 | കാക്കനാട് ജംഗ്ഷനിൽ ഷോപ്പിംഗ് കോംപ്ലക്സ് നിർമ്മാണം | 250 |
| 26167 | കലൂർ സ്റ്റേഡിയം - സ്ട്രക്ചറൽ/റൂഫ് പെയിന്റിംഗ് | 200 |
| 26176 | വനിതാ ഹോസ്റ്റൽ - ഗാന്ധി നഗർ (നവീകരണം) | 150 |
| 26175 | കലൂർ - കടവന്ത്ര റോഡ് - കടവന്ത്ര മുതൽ കരുക്കടവ് വരെ വലത് വശത്തെ ഫുട്പാത്ത് നവീകരണം | 100 |
| 26171 | കസ്തൂർബ നഗർ ഭവന പദ്ധതി | 100 |
| 26016 | ഹൈജിയ വാലി | 100 |
| 26137 | മരൈൻഡ്രൈവ് ഗ്രൗണ്ട് സൗന്ദര്യവൽകരണം (സർക്കാർ ഫണ്ട് + ജിസിഡിഎ ഫണ്ട്) | 60 |
| 26141 | സൈക്കിൾ ട്രാക്ക് | 50 |
| 26123 | ഓഫീസ് നവീകരണം (ആസൂത്രണ വിഭാഗം) | 50 |
| 26172 | ചേരി നിർമ്മാർജ്ജനവും പാർപ്പിട പദ്ധതിയും | 30 |
| 26164 | പുത്തൻകുരിശ് (പുറ്റുമാനൂർ) - ഭവന പദ്ധതി/ടൗൺഷിപ്പ് | 20 |
| 26142 | കൊച്ചി നഗരത്തിലെ വെള്ളക്കെട്ട്, വരൾച്ച എന്നീ പ്രശ്നങ്ങൾക്കുള്ള പരിഹാര പദ്ധതികൾ (ആർട്ടിഫിഷ്യൽ റീചാർജ്ജ്/എക്സ്ട്രാക്ഷൻ വെൽസ് തുടങ്ങിയവ) | 15 |

Details of Fixed Deposits as on 31.03.2019

| Sl. No. | Name of Bank | FD Receipt No. | From | To | FD Value | Maturity Value | Rate of interest | Remarks Sl. No. in FD Register |
|---------|--------------------------|----------------|----------|----------|-----------|----------------|------------------|-----------------------------------|
| | | | | | (Rs.) | | | |
| 1 | Addl. Sub. Treasury | 186843 | 21.04.18 | 21.04.19 | 27893200 | | 8.5 | 944 |
| 2 | Addl. Sub. Treasury | 196594 | 22.05.18 | 22.05.19 | 34167900 | | 8.5 | 949 |
| 3 | Addl. Sub. Treasury | 196595 | 22.05.18 | 22.05.18 | 34367700 | | 8.5 | 950 |
| 4 | Addl. Sub. Treasury | 196641 | 02.06.18 | 02.06.19 | 50000000 | | 8.5 | 953 |
| 5 | Addl. Sub. Treasury | 196642 | 02.06.18 | 02.06.19 | 50000000 | | 8.5 | 954 |
| 6 | Addl. Sub. Treasury | 196643 | 02.06.18 | 02.06.19 | 50000000 | | 8.5 | 955 |
| 7 | Addl. Sub. Treasury | 196644 | 02.06.18 | 02.06.19 | 32288000 | | 8.5 | 956 |
| 8 | Peoples Urban, KAD | 227111 | 08.06.18 | 08.06.19 | 50000000 | | 8.6 | 957 |
| 9 | Peoples Urban, KAD | 227112 | 08.06.18 | 08.06.19 | 53361282 | | 8.6 | 958 |
| 10 | Peoples Urban, KAD | 227113 | 09.06.18 | 09.06.19 | 50000000 | | 8.6 | 959 |
| 11 | Peoples Urban, KAD | 227114 | 09.06.18 | 09.06.19 | 50000000 | | 8.6 | 960 |
| 12 | Peoples Urban, KAD | 227115 | 09.06.18 | 09.06.19 | 50000000 | | 8.6 | 961 |
| 13 | Peoples Urban, KAD | 227116 | 09.06.18 | 09.06.19 | 30890847 | | 8.6 | 962 |
| 14 | Treasury S/B (Addl. Sub) | 170226 | 14.06.18 | 14.06.19 | 50000000 | | 8.5 | 964 |
| 15 | Treasury S/B (Addl. Sub) | 170227 | 14.06.18 | 14.06.19 | 50000000 | | 8.5 | 965 |
| 16 | Treasury S/B (Addl. Sub) | 170228 | 14.06.18 | 14.06.19 | 50000000 | | 8.5 | 966 |
| 17 | Treasury S/B (Addl. Sub) | 170229 | 14.06.18 | 14.06.19 | 50000000 | | 8.5 | 967 |
| 18 | Treasury S/B (Addl. Sub) | 170230 | 14.06.18 | 14.06.19 | 50000000 | | 8.5 | 968 |
| 19 | Treasury S/B (Addl. Sub) | 170231 | 14.06.18 | 14.06.19 | 49000000 | | 8.5 | 969 |
| 20 | People's Urban, Kakknad | 231904 | 09.07.18 | 09.07.19 | 10000144 | | 8.6 | 971 |
| 21 | ESAF, TPRA | | 27.03.19 | 28.03.20 | 9500000 | | 8.68 | |
| 22 | ESAF, TPRA | | 27.03.19 | 28.03.20 | 9000000 | | 8.68 | |
| | | | | | 890469073 | | | |

DEPOSITS IN RESPECT OF BANK GUARANTEES

| Sl. No. | Bank | Bank Guarantee No. | Amount (Rs). |
|----------------|----------------|---------------------------|---------------------|
| 1 | Dhanlaxmi Bank | 272BG01142350001 | 1207291.51 |
| 2 | Dhanlaxmi Bank | 272BG0111222001 | 3686533 |
| 3 | SBI | 0506608BG0000128 | 197455 |
| | Total | | 5091279.51 |

Detailed Receipts and Expenditure during the year 2018-19

Part I -Revenue Accounts:-

| Receipts | Amount Rs. |
|---|-----------------------|
| Grants and contribution | |
| Contribution from Municipality | 161362.00 |
| Rents & Leases | |
| Rent from building | 82899695.40 |
| Other income from property | 25866734.54 |
| Supervision and Centage charges | 1335373.72 |
| Interest Receipts | |
| Interest on deposits | 81491337.00 |
| Interest on rent | 2559667.05 |
| Interest on others | 69182.00 |
| GCD A Fund withdrawn by Govt. returned back | 61360317.00 |
| Fees and other receipts | |
| Fees for transfer of land/building | 1388955.00 |
| Fees for cost of forms | 327193.00 |
| Fees for cost of plant | 55200.00 |
| Fee for cost of booklets/Laboratory charges | 615830.00 |
| Other receipts | 1262992.00 |
| Parking fee | 19818289.00 |
| Advertisement fee | 2195532.00 |
| RTI fee | 10320.00 |
| EMD forfeiture | 92373.00 |
| Miscellaneous Receipts | 455908.00 |
| Total | 281966260.71 |

Part II - Capital Accounts

| Receipts from Detailed Town Planning and Development Schemes | |
|---|--------------------|
| Land value/Flats value | 129329.00 |
| Installments receipts | 8162897.95 |
| Other receipts | 4950857.68 |
| FIFA fund withdrawn by Govt. returned back | 59756858.00 |
| Total | 72999942.63 |

Part III – Debt, Deposit & Suspense account:

| | |
|---|--------------------|
| Provident fund | 5000.00 |
| Maintenance expenses from allottees | 4620684.36 |
| Electricity charges recovered from the allottees | 1511370.00 |
| Water charge recovered from the allottees | 269846.25 |
| Advance Repayable | |
| House construction advance other advances | 26991.00 |
| Other Advance | 152898.00 |
| Deposits | |
| Deposit of contractors | 136434.22 |
| Deposit of allottees | 4649987.50 |
| Other deposit | 2946788.00 |
| Suspense Account | |
| Government dues income tax & Sales tax and purchase tax/GST | 36196.28 |
| Recoveries from employees | 50.00 |
| Other suspense account | 25311.30 |
| Total | 14381556.91 |

EXPENDITURE**Part I - Revenue Account:**

| | |
|-------------------------------------|-------------|
| Administration | |
| Sitting fee to board members | 13284.00 |
| Honorarium to chairman | 232667.00 |
| Establishment | |
| Salaries & Allowances | 86821948.00 |
| Leave Travel concession | 41240.00 |
| Wages | 5187504.00 |
| Pension contribution | 90782417.00 |
| NPS | 2396381.00 |
| Leave Salary & Pension contribution | 97200.00 |
| Training of personnel | 7500.00 |
| Medical expenses | 8766.00 |
| Office Expense | |
| Printing & stationery | 477094.92 |
| Electricity charges | 5236774.00 |
| Telephone charge, postage | 204462.48 |

| | |
|---|---------------------|
| Books & Periodicals | 33690.00 |
| Furniture & office equipments | 1546709.86 |
| Water charges | 1070014.00 |
| Other Charges | 20.00 |
| Entertainment expenses | 10796.00 |
| Management services – others | 69655.14 |
| Management services - Computerization, Accounting, Training | 309439.41 |
| Income tax on bank deposit | 8371908.00 |
| Sundry expenses | 12607.50 |
| Security Service expenses | 6568855.48 |
| TA to office & staff | 223626.00 |
| Income tax remitted for GCDA | 102729299.00 |
| Advertisement charges | 710457.26 |
| Law charges | 1198790.00 |
| Bank charges | 50807.28 |
| Vehicles | |
| Cost of Petrol | 455457.00 |
| Repair of vehicles | 199773.46 |
| insurance of vehicles | |
| <u>Maintenance of building</u> | |
| i) Ordinary repairs | 4751622.50 |
| ii) Special repairs | 337789.80 |
| iii) Others | 2102851.36 |
| Gardening | 907400.00 |
| Lasershow expense | 1642542.44 |
| Others/Cleaning expense | 3871357.24 |
| Total | 328682707.13 |

Part II - Capital Account

| | |
|-----------------------------------|--------------------|
| Detailed Town Planning Scheme | 18874448.52 |
| JNIS renovation expenses for FIFA | 43505100.30 |
| Total | 62379548.82 |
| | ===== |

Part III - Debit Head

| | |
|------------------------------------|--------------------|
| Advance repayable | |
| Onam advance | 2000.00 |
| Other advances | 1182654.00 |
| Deposits | |
| Deposit of contractors | 7602725.00 |
| Suspense a/c – | |
| sale tax, income tax, purchase tax | 15094694.73 |
| Total | 23882073.73 |
| | ===== |

Statement of Pension Fund Account for 2018-19
PD A/c 799011700000556, Additional Sub Treasury, Ernakulam

Receipt:-

| | | |
|--|---|-----------------------------------|
| Opening Balance as on 01.04.2018 | - | Rs. 70,44,274/- |
| Pension Contribution of GCDA Staff | - | Rs. 90,26,355/- |
| Pension Contribution of GCDA staff on deputation | - | Rs. 4,36,722/- |
| Fund transfer | - | Rs. 5,12,00,000/- |
| Total | - | Rs. 6,77,07,351/- ===== |

Payment:-

| | | |
|--------------------------------|---|-----------------------------------|
| Monthly Pension | - | Rs. 6,22,54,035/- |
| Festival Allowance | - | Rs. 1,92,000/- |
| Closing Balance as on 31.03.19 | - | Rs. 52,61,316/- |
| Total | - | Rs. 6,77,07,351/- ===== |

Syndicate Bank, Shanmugham Road A/c No. 43002170000124**Receipt**

| | | |
|----------------------------------|---|---------------------------|
| Opening Balance as on 01.04.2018 | - | Rs. 21,63,994.30 |
| Interest from Fixed deposits | - | Rs. 3,19,13,663.97 |
| Total | - | Rs. 3,40,77,658.27 |

Payment

| | | |
|---------------------------------------|---|------------------------------------|
| Fund Transfer | - | Rs. 1,76,00,000.00 |
| Pro. Fees for C/A | - | Rs. 37,800.00 |
| ITR for FY 2017-18 | - | Rs. 2,41,990.00 |
| Total | - | Rs. 1,78,79,790.00 |
| Closing balance as on 31.03.19 | - | Rs. 1,61,97,868.27 ===== |

Number of Pensioners - 220
Number of Ex-Gratia Pensioners - 02

222 Nos.
=====

Details of Pension Fund Trust Deposit

| Sl. No. | Bank | Deposit Amount | Int. Rate | Deposit Date | Maturity Date |
|---------|-----------------------------------|------------------------------|-----------|--------------|---------------|
| 1. | Addl. Sub. Treasury | 50,00,000 | 8.50% | 11.04.2018 | 11.04.2019 |
| 2. | Addl. Sub. Treasury | 9,00,00,000 | 8.50% | 11.04.2018 | 11.04.2019 |
| 3. | Addl. Sub. Treasury | 1,50,00,000 | 8.50% | 11.04.2018 | 11.04.2019 |
| 4. | Addl. Sub. Treasury | 3,54,27,400 | 8.50% | 13.04.2018 | 13.04.2019 |
| 5. | Addl. Sub. Treasury | 1,50,00,000 | 8.50% | 16.04.2018 | 16.04.2019 |
| 6. | Addl. Sub. Treasury | 2,83,53,742 | 8.50% | 25.04.2018 | 25.04.2019 |
| 7. | Addl. Sub. Treasury | 1,00,00,000 | 8.50% | 16.05.2018 | 16.05.2019 |
| 8. | Addl. Sub. Treasury | 1,00,00,000 | 8.50% | 22.05.2018 | 22.05.2019 |
| 9. | Addl. Sub. Treasury | 3,00,00,000 | 8.50% | 22.05.2018 | 22.05.2019 |
| 10. | Addl. Sub. Treasury | 3,00,00,000 | 8.50% | 07.06.2018 | 07.06.2019 |
| 11. | PUCB, Kadavanthra | 3,00,00,000 | 8.60% | 20.06.2018 | 20.06.2019 |
| 12. | Addl. Sub. Treasury | 3,27,05,300 | 8.50% | 13.07.2018 | 13.07.2019 |
| 13. | Addl. Sub. Treasury | 1,00,00,000 | 8.50% | 18.07.2018 | 18.07.2019 |
| 14. | Addl. Sub. Treasury | 1,15,00,000 | 8.50% | 26.07.2018 | 26.07.2019 |
| 15. | Addl. Sub. Treasury | 2,00,00,000 | 8.50% | 22.09.2018 | 22.09.2019 |
| 16. | PUCB, Kadavanthra | 3,00,00,000 | 8.60% | 13.12.2018 | 13.12.2019 |
| 17. | PUCB, Kadavanthra | 2,00,00,000 | 8.60% | 11.01.2019 | 11.01.2020 |
| 18. | Addl. Sub. Treasury | 1,00,00,000 | 7.50% | 21.02.2019 | 21.02.2020 |
| 19. | South Indian Bank, Market Road | 20,38,82,086 | 8.15% | 05.03.2019 | 05.03.2020 |
| 20. | ESAF Elamkulam | 2,00,00,000 | 8.68% | 22.03.2019 | 22.03.2020 |
| 21. | ESAF Elamkulam | 1,02,30,832 | 8.68% | 05.04.2019 | 05.04.2020 |
| | | | | | |
| | Total | 66,70,99,360 ===== | | | |

**Receipts and payments in respect of TDS/TCS/Vat/ Welfare fund
for the year 2017 -18**

| Tax | Quarter | Amount Received | Amount Paid | Balance |
|-----|--------------|-----------------|-------------|-----------|
| TDS | Quarter 1 | 6,05,713 | 6,05,713 | 0 |
| | Quarter 2 | 3,26,283 | 3,26,283 | 0 |
| | Quarter 3 | 92,415 | 92,415 | 0 |
| | Quarter 4 | 8,08,943 | 8,08,943 | 0 |
| | Total | | 18,33,354 | 18,33,354 |
| TCS | Quarter 1 | 73,091 | 73,091 | 0 |
| | Quarter 2 | 91,248 | 91,248 | 0 |
| | Quarter 3 | 90,278 | 90,278 | 0 |
| | Quarter 4 | 60,637 | 60,637 | 0 |
| | Total | | 3,15,254 | 3,15,254 |

| | | | | |
|--------------|-------------------------|----------|----------|---|
| Welfare fund | 01/04/18 to 31/03/19 | 3,43,758 | 3,43,758 | 0 |
| | Total | 3,43,758 | 3,43,758 | 0 |

N.B:- 2017-18 സാമ്പത്തിക വർഷത്തിൽ അടയ്ക്കുവാൻ ബാക്കിയു റായിരുന്ന ക്ഷേമനിധി തുകയുടെ ചെക്ക്, 2018- 19 സാമ്പത്തിക വർഷം കേരള ബിൽഡിംഗ് ആൻഡ് അദർ കൺസ്ട്രക്ഷൻ വർക്കേഴ്സ് വെൽഫെയർ ബോർഡിന് അയച്ചു കൊടുത്തിട്ടുള്ളതാണ്.

INFRASTRUCTURE

1. List of asset buildings and Infrastructure taken up for maintenance & up –keep under the Authority

I. (a) CMDS

1. CMDS shopping complex
2. Marine drive ground, Helipad Ground
3. Sewage Treatment plant, Marine Drive
4. Cheenavalapalam
5. Mazhavil Palam and walkway
6. Kettuvallapalam & Walkway
7. RajendraMaidan
8. Bunk shops at High Court Junction

II. Eastern Entry :

9. Railway tower building

III. Ambedkar Stadium

10. Dr. Ambedkar Stadium including ground, stadium, gallery, shop under the gallery, newly constructed shops, bunk shops and parking area

IV. Vehicles :

11. Four wheelers – 5 Nos.
12. Two wheelers – 1 No.

V. Changampuzha Park, Edappally :

13. Changampuzha Park, Edappally
14. ChangampuzhaSamadhi Mandapam, Edappally

VI. Kaloor – Kadavanthra Road :

15. Kaloor-Kadavanthra Road, Foot path and drain etc
16. Kathrukadavu ROB – Bunk Shops

VII. JNI Stadium, Kaloor :

17. Stadium building, turf, ground etc
18. Shopping complex
19. Sewage Treatment plant and sewage collection sumps, pumb rooms
20. Pump house
21. 11 KV Substation
22. Stadium main entrance road and ring road, Island

VIII. Panampilly nagar

23. Panampilly nagar Shopping complex (35 shops & 2 office spaces)
24. Bunk shops and building bear passport office.
25. Kiosks – two Nos. hexagonal shaped buildings (2A & 2B)
26. Kasthurba Nagar shopping complex: 7 Nos shops in G.F and community hall in F.F
27. Sastrinagar complex - two shops

IX. Kaloor & Manappatiparambu

28. Manappatiparambu Shopping complex (Sastha Temple Road)
29. Shopping complex near RBI
30. Kaloor Market shopping complex and bridge across TP canal.
31. Shopping complex near working Journalist Colony
32. GCDA parking grounds at East & west sides, Manappattiparambu, Kaloor.

X. Rameswaram & Fort Kochi

33. Rameswaram west T.P.Scheme – D type Houses: 4 blocks (48 units)
34. Velimaidan, Fort Kochi – shop rooms: 4 units : 16 Nos. shops
35. Fish Farm – Farm Tourism Project.

XI. Kakkanad

36. Studio Apartments – 6 storied building – 25 flats
37. Shopping complex near civil station

XII. Head Quarters:

38. GCDA office, GCDA Annex, Old canteen building etc
39. Staff quarters at Kadavanthra, Gandhinagar
40. GCDA shopping complex near HIG, Gandhi Nagar
41. Salim Rajan Shopping complex
42. Shopping complex opposite to Kendriya Vidyalayam
43. Kadavanthra Market Shops
44. Open stalls near Kadavanthra Market
45. Work shop near Kadavanthra Market
46. Shopping complex near GCDA Office

XIII. Electrical assets in various places:

47. GCDA office generator & lift
48. CMDS lift & generator and escalators.
49. JNI Stadium, Kaloor substation and generator
50. Eastern Entry Tower generator & lift
51. Rajendra Maidan Laser show Equipments
52. Studio Apartments lifts and generator
53. Fish farming equipments and generator

XIV. Soft machines including desktop computers. Laptop computers, printers, scanners, biometric attendance machines, servers etc.**Major Works undertaken/proposed by Engineering Department for the year 2018-2019(01.04.2018 to 31.03.2019)**

| Sl. No. | Name of Work | T.S.No. & Date | Estimate Amount (Rs.) | Agreed PAC (Rs.) | File No. |
|---------|--|----------------|-----------------------|------------------|------------|
| 1 | Supply and installation of colour and black and white photo copier machine at GCDA office Kadavanthra at Ernakulam district. | 64/2017-18 | 2,55,254.00 | 1,99,000/- | E4/1998/18 |
| 2 | Supply and installation of name board light at GCDA office at Kadavanthra in Ernakulam District | 57/2017-18 | 56,500/- | 53,000/- | E4/8558/17 |
| 3 | AMC of computer peripherals for the year 2018-19 at GCDA office at Kadavanthra in Ekm. | | 99,550/- | 87,522 | E1/5131/17 |

| | | | | | |
|----|--|---------------------------|-------------|------------------------|--------------|
| 4 | Structural repairs of working womans hostel of GCDA at Gandhinagar, Kadavanthra in Ekm District | 67/2017-18, 21.02.2018 | 3,06,300/- | 25,68,315/- | E4/770/18 |
| 5 | Electrical maintenance work at GCDA office, Kadavanthra | 56/2017-18 | 59,500/- | 54,420/- | E4/10159/17 |
| 6 | Cleaning of drains at JNIS Kaloor | 02/2018-19, 03.04.2018 | 1,25,000/- | 1,05,600/- | E2/2163/18 |
| 7 | Comprehensive AMC of A/c units for the year 2018-19 at GCDA office and guest house at Kadavanthra | 04/2018-19, 03.04.2018 | 1,31,300/- | 1,06,875/- | E4/2561/18 |
| 8 | Running of the laser show and musical fountain by finding own revenue | | | 19,50,000/- | E3/3604/2018 |
| 9 | Cleaning work at GCDA office Kadavanthra, Thasildar office, Annex building and premises | 09/2018-19, 03.02.2018 | 9,84,000/- | 6,94,200/- | E4/426/17 |
| 10 | Maintenance of natural grass turfing at JNIS Kaloor | 46/2018-19, 18.07.2019 | 31,01,736/- | 8,00,000/- | E2/4661/18 |
| 11 | JNIS, Kaloor cleaning of common areas, competition area and toilet blocks at all levels and maintenance of landscaping at entrance. | 01/2018-19, 07.04.2018 | 26,83,000/- | 16,41,114/- | E2/599/18 |
| 12 | Replacing of damaged electrical fittings at Changampuzha park at Edappally in Ernakulam District. | 59/2017-18 | 44,500/- | 46,250/- | E2/795/18 |
| 13 | Providing light roofing to GCDA shopping complex opp. Central School at Kadavanthra in Ernakulam Dist. | 72/2017-18, 02.02.2018 | 19,00,000/- | 15,04,735/- | E1/5399/12 |
| 14 | Structural repairs of E-type staff quarters E9 to E12 of GCDA at Kadavanthra in Ernakulam Dist. | 10/2018-19, 24.04.2018 | 6,30,000/- | 5,58,820.20 | E4/2379/18 |
| 15 | Right for collecting fees from users of 3 toilet block in JNI Stadium premises(one in western ground and two in eastern ground) and for maintaining the same in good condition | | | 6000 + Tax (per month) | E2/4632/15 |
| 16 | Comprehensive annual maintenance contract of UPS(7.5KVA:2 Nos. and | 68/2017-18, 06.03.2018 | 33,120.00 | 26,000.00 | E1/2236/18 |

| | | | | | |
|----|---|---------------------------|-------------|---|--------------|
| | 10KVA: 2 Nos.) in the office building at Kadavanthra for the year 2018-2019 at Kadavanthra | | | | |
| 17 | Providing Security Service at various schemes belongs to GCDA | 11/2018-19, 02.05.2018 | 96,00,000/- | 347.30 + GST/8 hr duty(69,72,047.50) | E3/2060/18 |
| 18 | Providing chain link fencing and yard development work at JNIS Kaloor | 60/2017-18, 26.02.2018 | 7,00,000/- | 5,42,955.50 | E2/6459/17 |
| 19 | SITC of LED highmast light system in the court complex in Ernakulam District | 53/2017-18, 05.02.2018 | 6,50,000/- | 5,48,000 + GST | E3/164/18 |
| 20 | Renovation of electrical works at Rajendra Maidan in Ernakulam District. | | 54,691.97/- | 56,000/- | E3/1460/15 |
| 21 | Operation and maintenance of sewage treatment plant at JNIS, Kaloor | 61/2017-18 | 15,00,000/- | 9,16,320/- | E2/8862/17 |
| 22 | Cleaning works at CMDS complex and premises regarding | 14/2018-19, 16.05.2018 | 8,55,000/- | 7,19,376/- | E3/4914/18 |
| 23 | Annual maintenance contract of lift of Eastern Entry tower 2018-19 | | | 1,61,424/- | E1/4419/18 |
| 24 | Cutting branches of tree at Changampuzha park at Ernakulam | 65/2017-18, 21.02.2018 | 40,000/- | 38,880/- | E2/1890/18 |
| 25 | Pot hole filling at Kaloor Kadavanthra road upto north end of ROB | 29/2018-19, 23.08.2018 | 7,11,718/- | 6,77,572.50 | E1/5421/18 |
| 26 | Website maintenance for one year 2018-19 | | | 30,000/- | E4/3149/18 |
| 27 | Supply of AIMIL or equivalent make compression testing machine, sieve set and sieve shaker to the GCDA quality control lab at Kadavanthra | 20/2018-19, 02.07.2018 | 4,00,700/- | 3,87,654/- | E1/4464/2008 |
| 28 | Eastern Entry parking ground clearing near south railway station, Ernakulam | 47/2018-19, 20.07.2018 | 10,60,000/- | 8,01,646/- | E1/4638/18 |
| 29 | Repairing of computers and printers at GCDA office | 19/2018-19, 10.07.2018 | 76,300/- | 78,920/- | E4/5855/18 |
| 30 | Recharging of existing fire extinguishers at JNIS, Kaloor, CMDS complex and eastern entry tower under the ownership of GCDA, Kadavanthra | 17/2018-19, 08.06.2018 | 40,000/- | 27,115/- | E2/4614/18 |

| | | | | | |
|----|---|---------------------------|---------------|-------------------------|------------|
| 31 | Supplying of printer consumables including remanufacturing for the year 2018-19 | 25/2018-19, 17.09.2018 | 64,790/- | 76,452/- | E4/7357/18 |
| 32 | Supply and replacing of batteries at GCDA office, Kadavanthra as buy back condition | 23/2018-19, 13.08.2018 | 1,51,200/- | 1,45,689.60 | E4/7629/18 |
| 33 | Construction of toilet block at Changampuzha park, Edappally | 16/2018-19, 27.04.2018 | 6,25,400/- | 5,08,917/- | E2/7962/16 |
| 34 | Cup board repair work in staff quarters of GCDA at Ernakulam | 18/2018-19, 18.06.2018 | 3,97,878/- | 3,97,878/- | E1/4884/17 |
| 35 | RAT Control work by Kerala State Warehousing Corporation at GCDA office Kadavanthra | 37/2018-19, 26.10.2018 | 3,643/month | 3,643 inc. GST/month | E4/9519/18 |
| 36 | AMC of lift at GCDA office for the year 2018-19 | 24/2018-19, 16.08.2019 | 69,030/- | 71,791/- | E4/7101/18 |
| 37 | AMC of EPABX System in GCDA office building at Kadavanthra for the year 2018-19 | 31/2018-19, 07.10.2018 | 26,558/- | 32,750/- | E4/208/18 |
| 38 | Renovation of footpath and raising of drain from Kadavanthra to Kaloor East side of ROB to Kaloor West side | 28/2018-19, 23.08.2018 | 2,94,23,349/- | 2,32,29,115.73 | E1/9384/17 |
| 39 | AMC of lift at JNIS, Kaloor for the year 2018-19 | 30/2018-19, 25.09.2018 | 1,52,000/- | 1,58,840/- | E2/8365/18 |
| 40 | AMC of lift at GCDA commercial complex at CMDS, EKM | 26/2018-19, 19.09.2018 | 2,41,525/- | 2,96,400/- | E3/8042/18 |
| 41 | Clearing grass and jungle at JNIS, Kaloor surroundings at Kaloor, Ekm | 21/2018-19, 13.08.2018 | 89,000/- | 92,059/- | E2/3674/18 |
| 42 | Electrification at Kaloor market building of GCDA in Ernakulam District. | 33/2018-19, 10.10.2018 | 78,00,000/- | 77,93,940/- | 547/16 |
| 43 | Cochin Marine Drive – Annual Maintenance and operation of Sewage treatment plant for one year | 36/2018-19, 07.11.2018 | 18,00,000/- | 14,38,200/- | 6841/18 |

Land acquired/purchased during the year

Nil

DEPARTMENTAL PUBLICATIONS

Nil

EVENTS

FIFA U17 world cup football tournament was conducted in the Jawaharlal Nehru International Stadium at Kaloor. GCDA played a major role in renovating the stadium before the time scheduled for the tournament.

IMPLEMENTATION OF RIGHT TO INFORMATION ACT

I) Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

| | |
|--------------------------------------|---|
| (a) Appellate Authority | 1. Sri. M.C. Joseph, Secretary in charge (01.04.18 to 31.05.18) 2. Smt. P.R. Ushakumari Secretary in Charge (01.06.2018 to 31.03.19) |
| (b) State Public Information Officer | Sri. Imamin Mubeen A, Assistant Administrative officer (01.04.18 to 31.03.19) |
| (c) Asst. Public Information Officer | 1. Smt. Remadevi B., Section officer (H.G) (01.04.18 to 04.07.18) 2. Sri. V.K. Thomas Assistant Administrative Officer (05.07.18 to 31.03.19) |

II)

| | |
|------------------------------|-------|
| a) Details of cases received | : 203 |
| b) Disposed (closed) | : 203 |
| (c) Pending | : Nil |

III) Penalties levied for non-supply of information : Nil

IV) Suo moto disclosures made by the department/

- Organization : All available information
 Pertaining to GCDA has been
 published in the Website as
 per RTI Act Chapter II
 Clause 4 (i) b
- V) Details of cases relating to the department/
 organization in appeal with the State Information
 Commission : Nil

INTERNAL CONTROL SYSTEM

1. Details of staff exclusively for internal audit

There is an internal audit wing functioning in GCDA which includes a superintendent and a clerk. A concurrent audit is done by the Kerala State Audit Department. GCDA has only one office in Kadavanthra. It has no other branches or offices. AG also conducts audit inspection in GCDA.

2. Detailed extracts of outstanding paras in the Inspection Report on the accounts and registers of the GCDA, Kochi for the period 2016 -17 and 2017-18.

Part II A

- I Construction of Bridge at Girinagar Panampilly Nagar – Wasteful expenditure Rs. 36.26 lakh.
- II (a) Undue benefit to the contractor on Fish Farming Project – Rs. 24.03 lakh.
- II(b) Cage fish farming – purchase of air injectors – wasterful expenditure Rs. 3.14 lakh.
- II(c) Cage fish farming – Shortage of cages on purchase
- III Renovation of Natural Grass field at Jawaharlal Nehru International Stadium – Excess payment made to contractor – Rs. 10.77 lakh.
- IV Failure to provide proper drainage suffered a revenue loss of Rs. 55 lakh.

Part II B

- I Non realization of rent from the contractor as stipulated in the agreement.
- II Contribution due from local bodies (centage charges) – Rs. 29.49 Crore.

- III Amount Pending collection
- IV Housing loan arrears Rs. 62.63 lakh
- V Advances pending adjustments.

Part III

Outstanding previous Inspection Report

| Period | Reference | Pending Paras |
|---------|---|--|
| 2013-14 | SGS II(HQ)III/I/8-3416 dated 22.06.2015 | IIB- I,II,III,IV,V,IX,X,XI,XII(1)(2)(3)(4) |
| 2014-15 | SGS II(HQ)III/II/8-3594 dated 03.06.2016 | IIB- I,II (i) (ii) (iii),III,IV, VI(1,2,3,4,5) |
| 2015-16 | SGS II(HQ)III/II/8-3732 dated 29.05.2017 | IIA- I,IV B- I, II, III,IV,VI |

MISCELLANEOUS MATTERS

1. Grievance Redressal Mechanism

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14, 19 & 21 of the Constitution of India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt. S. Hema, Assistant Executive Engineer as Convener, Smt. Greeshma P.G., ATP as member, Smt. Sreevidya V, Superintendent as member and Advocate T.V. Anitha, Inakkal veedu, Ganapathykadu, Chellanam P.O. as NGO Member.

2. Implementation of Official Language Act

All file notes, official orders, circulars, letters to Government and individuals etc are made in official language except communication to Central Government Institutions, legal matters and technical procedures of various projects.

3. Progress in Computerization

Computerization has been implemented in GCDA office for pay roll processing system, personal information system, rent monitoring system and financial management system. Bio-metric punching system has been installed to monitor the attendance of the staff members

Place : Kochi – 20
Date :

SECRETARY,
Greater Cochin Development Authority,
Kochi - 20